



CHRISTCHURCH EARTHQUAKE APPEAL TRUST

ANNUAL REPORT 2011/12

www.christchurchappealtrust.org.nz

CHRISTCHURCH
EARTHQUAKE APPEAL

Tomorrow
Starts
Here.

QUAKEAPPEAL.COM

This report is produced by the Christchurch Earthquake Appeal Trust secretariat with costs met by the New Zealand Government through the Department of Internal Affairs. No appeal donations were used.

The Christchurch Earthquake Appeal is a charitable trust established under the Charities Act (charity registration number: CC46329).

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CONTENTS

FOREWORD FROM THE TRUSTEES	4	SPORT AND RECREATION	40
FROM THE PRIME MINISTER	5	Temporary sports stadium	42
GOVERNMENT STEPS UP	6	Canterbury Hockey	44
TIMELINE 2010–2012	8	Canterbury Rowing	44
MANAGING THE FUNDS	10	Canterbury Cricket	44
Transparent portfolios	10	Canterbury Bowls	44
General principles of policy	11	Pools in Schoolz	45
DONATIONS TO 30 JUNE 2012	12	Canterbury Community Sailing Trust	46
GRANTS TO 30 JUNE 2012	13	Kaiapoi Aquatic Centre	47
DONATIONS & FUNDRAISING	15	Nga Maata Waka Outrigger Canoe Club	48
Donations	16	Kaiapoi BMX Club	49
Global generosity	18	Restoring city parks and reserves	49
Global fundraising	19	HARDSHIP/SPIRITUAL & FAITH	50
New Zealand fundraising & donations highlights	20	Children of the deceased, and severely injured	52
Directed donations	21	St John emergency equipment	52
Donations in kind highlights	22	Financial information, tools and resources for Canterbury residents	54
GRANTS MADE BY PORTFOLIO	25	Cholmondeley	55
ECONOMIC REVITALISATION	26	Christmas 2011 support	56
Ethnic Business Recovery Network	26	Habitat for Humanity	56
Re:START the Heart	27	National Collective of Independent Women's Refuges	57
Temporary business hubs in Rangiora and Kaiapoi	28	HERITAGE AND CULTURE	58
EDUCATION/YOUTH	29	Canterbury Cultural Recovery Centre	59
Korowai Youth Well-being Trust	31	Christchurch Arts Centre	60
The Muse Community Music Trust	32	A new Court Theatre	61
Lifepaths Charitable Trust	32	Isaac Theatre Royal	62
O'Neill School of Irish Dance	33	CHART Beatbox music rehearsal space	63
University of Canterbury Outreach Project	34	ArtBox gallery space for artists	63
Southern Ballet Theatre Trust	35	\$2.5 MILLION REMAINING FOR ENVIRONMENT PROJECTS	63
Linfield Cultural Recreational and Sports Club	36	OUR TRUSTEES & ADVISORY BOARD	64
A youth worker for Lyttelton	37	Current Trustees	64
Greater Christchurch Schools Network Trust	38	Founding Trustees	64
PACIFIC festival	39	Past Trustees	64
Sport Canterbury Sport and Recreation Hubs	39	Advisory Board members	65
		FINANCIAL STATEMENTS	66
		Trust Directory	68
		Objectives of the Trust	68
		Independent Auditor's Report	69
		Statement of Comprehensive Income	71
		Statement of Financial Position	72
		Statement of Changes in Equity	73
		Statement of Cash Flows	74
		Notes to the Financial Statements	75
		Statement of Responsibility	81

FOREWORD FROM THE TRUSTEES

The Christchurch Earthquake Appeal Trust (the Appeal Trust) is responsible for the allocation of the money raised by the Christchurch Earthquake Appeal to support initiatives to help the Canterbury region recover from the 22 February 2011 and 4 September 2010 earthquakes.

Since the launch of the Appeal, the work of the Appeal Trust has progressed from conception to fundraising to allocation, as the Canterbury region has progressed from immediate response to recovery from the earthquakes. As current Trustees we have benefited from the foresight of our Settlor Ministers who established the Trust, recognising that recovery in Canterbury would be long term. The Trustees are guided by the Trust Deed which states the Trust's purpose. When making decisions to allocate funds, Trustees have been grateful for the local advice provided by the Advisory Board of appointed Canterbury community representatives, and input from other agencies and individuals in Christchurch.

In the 15 months since the establishment of the Appeal Trust, to 30 June 2012 Trustees have granted \$47.26 million to 112 projects in Canterbury. The Appeal Trust's objective is to provide relief to the community of Christchurch and the Canterbury region by granting Appeal funds to projects for the:

- » relief of poverty
- » advancement of education
- » advancement of religion; and
- » the advancement of any other purposes beneficial to the community; and the
- » advancement of any other purposes that are charitable under the law of New Zealand.

The Appeal Trust complements, not duplicates, the work of other funders by funding projects that assist the transition between the earthquakes and the long-term rebuild of Canterbury. In other words, the Appeal Trust allocates funding to projects that are not the responsibility of any other funder and would otherwise take many years of community fundraising to address.

The Trustees defined six portfolio categories that are derived from the recognised classes of charitable purposes. These are:

- » Economic Revitalisation
- » Education/Youth
- » Environment
- » Hardship/Spiritual and Faith
- » Heritage and Culture
- » Sport and Recreation

During the 2011/12 year, the Advisory Board and Trustees developed general Principles to further guide their funding allocation decisions and acknowledge the intentions of donors. (These Principles are detailed further in this report). In 2012/13 Trustees will consider the future focus of the Appeal Trust to ensure that the remaining \$53.47 million of funds continue to assist Canterbury's long-term recovery through long-term community projects that benefit many. It is anticipated that the majority of funds be allocated by February 2014 even though the Trust's legal life-time is 10 years. Trustees are pleased to be able to report on progress made in the 15 months to 30 June 2012 as the Appeal Trust focus shifts from initial response to the next phase of Canterbury's recovery.

Colin MacDonald, Trustee | Dr Rod Carr, Trustee | Gabriel Makhoulouf, Trustee



Dr Rod Carr



Colin MacDonald



Gabriel Makhoulouf

FROM THE PRIME MINISTER

Since I launched the Christchurch Earthquake Appeal on 27 February 2011, the Government's official, global fundraiser has made a huge difference in helping Cantabrians recover and begin rebuilding their lives following the series of destructive earthquakes.

I'd like to thank everyone who has been involved with this project - your overwhelming support and generosity knows no bounds. I've said many times before that in the very worst of circumstances, we see the very best of New Zealanders.

I'd like to pay special tribute to Mark Weldon, who spearheaded the appeal during its major fundraising phase. Mark donated his expertise, and countless hours, to maximise the reach of the appeal. I know he was very ably supported by the three appeal trustees and the advisory board members, who all did a great job in difficult circumstances. The success of the appeal to date speaks volumes about their dedication and desire to help.

When I made the decision to galvanise the fundraising efforts for Christchurch through an official Government appeal, so many people and organisations pulled together to make it happen. In only a matter of days, the official Christchurch Earthquake Appeal went live and donations started rolling in from all over the world.

To date, the appeal has raised over \$100 million from the generous donations of both Kiwis and the international community.

The appeal was established to help plug the gaps in services and facilities that Cantabrians rely on, and to help get the region back on its feet. We wanted to create a vehicle to assist in the rebuilding of communities across Canterbury and we're achieving that through the work of the Appeal Trust.

The Christchurch Earthquake Appeal has channelled an astonishing \$49.76 million [as at 30 September 2012] back into the community and supported more than 100 projects across the region. And there are many more in the pipeline. Each project varies in size and in reach, but every one of them goes some way to help Cantabrians return to normality.

Cantabrians are persevering despite the challenges that have been thrown their way over the past two years. There is still a long road ahead for many and the Government, with the support of the Christchurch Earthquake Appeal Trust, is committed to doing what it takes to rebuild the region in the coming months and years.

Thank you for all your great work and the contribution you are making to the rebuild and recovery of greater Christchurch, Selwyn and Waimakariri.

Rt Hon John Key
Prime Minister of New Zealand



Rt Hon John Key



Announcing the \$1.1 million grant for
Kaiapoi's Aquatic Centre



Mark Weldon

GOVERNMENT STEPS UP

Trustee Colin MacDonald praises the urgent and effective collaboration across central government, and with the private sector

At lunchtime on Tuesday 22 February 2011 Canterbury, New Zealand was hit by a 6.3 magnitude earthquake. 185 people lost their lives and the lives of countless others were significantly affected. While the initial focus was on emergency response, it was evident from the outset that the people of Canterbury would face many significant long-term difficulties before their region, and Christchurch city in particular, would be fully liveable again.

Five days later, at 4:00pm on Sunday 27 February, New Zealand's Prime Minister John Key launched the Christchurch Earthquake Appeal, the Government's official global fundraiser for the recovery effort. As global media networks reported the devastation 24 hours a day from Christchurch, New Zealand was overwhelmed by people wanting to give money to help the people of Christchurch.

With the full impact of the disaster in Christchurch still unfolding, and with the Government and agencies still in the midst of early disaster response, an intense, cross-government effort led by the Department of Internal Affairs began in Wellington to devise a "channel" to receive donations and grant funds. The solution was a charitable trust.

A small team worked non-stop through the weekend to define the trust's purpose and objective, while creating all technical, IT and legal mechanisms to receive and process credit card, phone and text donations from any country, including creating the quakeappeal.com website, all in time for the Prime Minister to launch. It was an outstanding cross-Government effort led by the Department of Internal Affairs, with the Inland Revenue Department (IRD), Ministry of Foreign Affairs and Trade (MFAT) and the Department of the Prime Minister and Cabinet. At any point, up to 16 organisations were directly involved.

Extraordinary collaborations between the public and private sectors resulted, such as creating the www.quakeappeal.com credit card donations site which was identified by Internal Affairs and Government Technology Services, resourced by Westpac, and executed by Colenso BBDO, Clemenger BBDO, Direct Payment Solutions, Run The Red and other governmental agencies. Many of these suppliers generously provided their services pro bono or discounted. The website went live as the Prime Minister launched the Appeal and it functioned without a hitch. IRD and MFAT provided valuable expertise to meet international donor priorities, which included, tax deductibility, low overhead ratios and independence from Government. The IRD had the necessary legal structure in place while MFAT set up feeder trusts in Australia, the USA and the UK.

Commonly, one barrier to donating is the perception that a large portion of donated money is spent on operating costs. The decision was made early on that the Appeal Trust would be run on a 'dollar in, dollar out' basis, with the New Zealand Government meeting all operating and administrative costs. This reassured donors that their money would be used for its intended purpose - to benefit the people whose lives had been affected by the earthquakes. The Appeal Trust is administered by a small Secretariat within the Department of Internal Affairs, currently led by Director Paul Swallow and all its costs are met by Government.

In its first 11 days quakeappeal.com received 5,810 donations totalling \$1,144,389.22

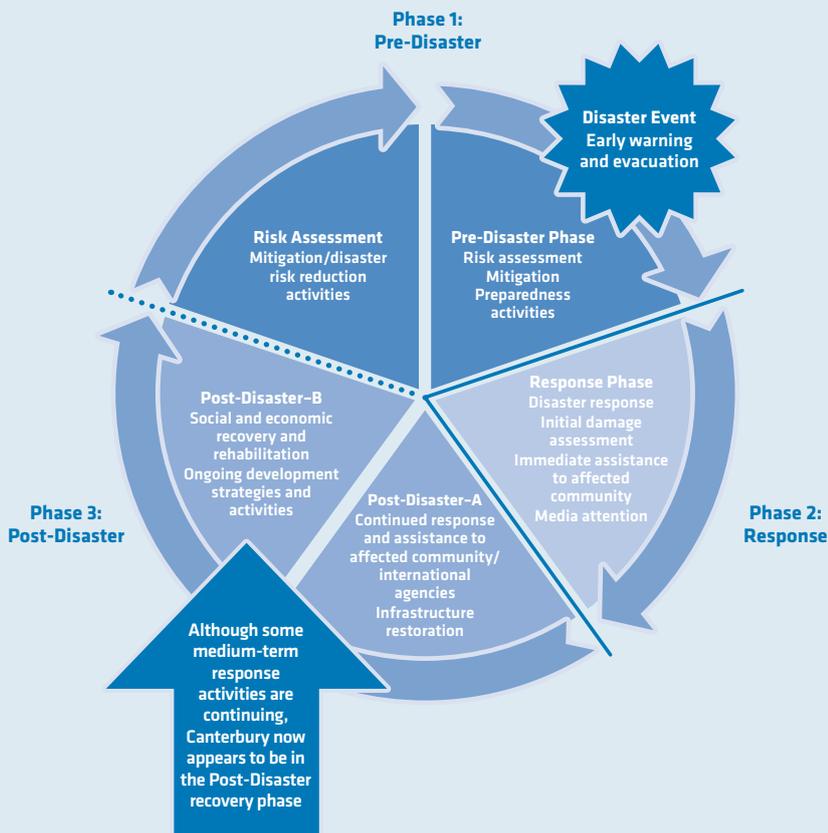
In the frenetic week following the 22 February earthquakes the Trust Deed was drawn up defining the objects and purpose, the initial Trustees were appointed and the Christchurch Earthquake Appeal Trust was formally established. Donations from all over New Zealand and around the world poured into the bank account held by the Appeal Trust, and an overwhelming range of fundraising began in earnest. This global fundraising effort increased enormously under the extraordinary leadership of Mark Weldon, who was appointed on 9 March 2011.

As a current Trustee I am pleased to contribute to this report presenting the Appeal Trust's activity from conception to 30 June 2012 and signalling the next phase of the Trust.

Colin MacDonald

Trustee, and Secretary of Internal Affairs

Phases of the Disaster Management Cycle

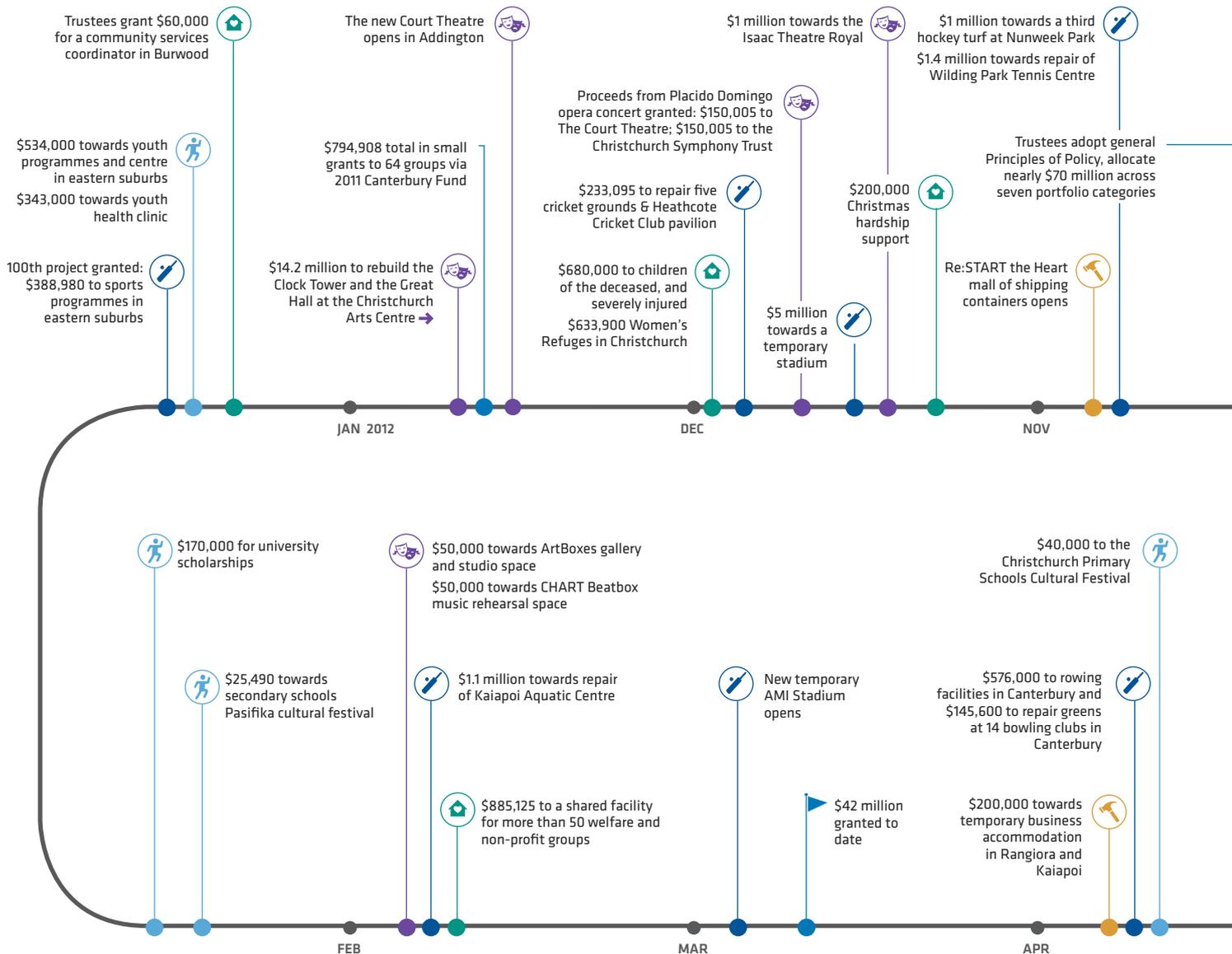
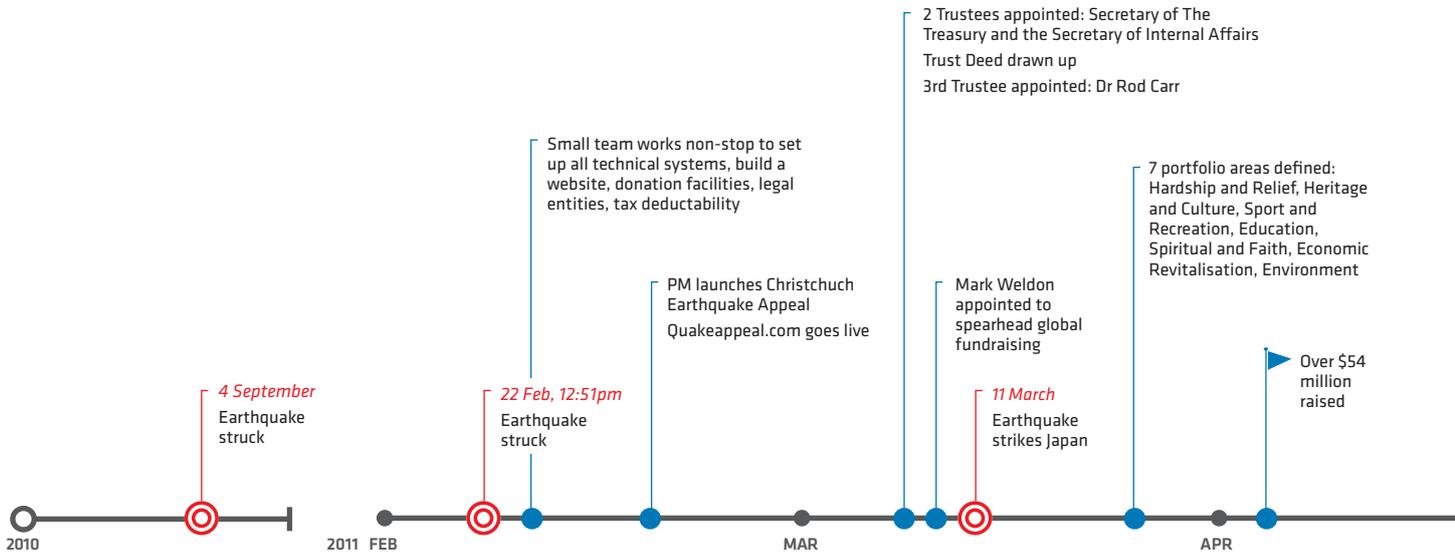


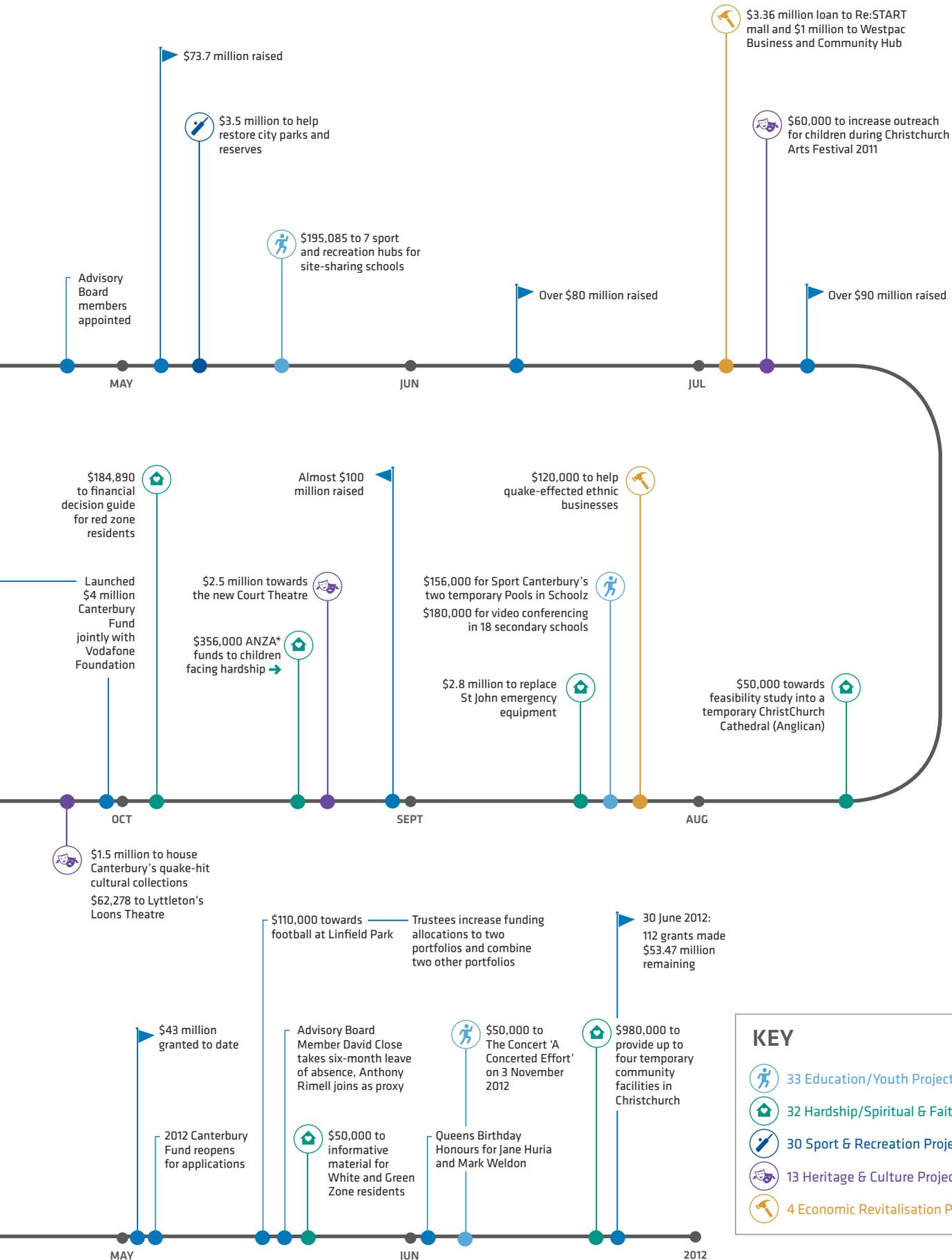
Acknowledgements

The Trustees would like to thank the outstanding support and assistance of these from the establishment of the Appeal to the present day:

- » Christchurch Earthquake Appeal Trust Advisory Board, and Chair Jane Huria
- » Office of the Prime Minister
- » Department of the Prime Minister and Cabinet
- » Department of Internal Affairs
- » Inland Revenue Department
- » Ministry of Foreign Affairs and Trade
- » New Zealand Trade & Enterprise
- » The Treasury
- » Westpac
- » Colenso BBDO
- » Clemenger BBDO
- » Direct Payment Solutions
- » Run The Red
- » SenateSHJ
- » The Press
- » KPMG
- » Bell Gully
- » BECA

TIMELINE 2010–2012





KEY

- 33 Education/Youth Projects
- 32 Hardship/Spiritual & Faith Projects
- 30 Sport & Recreation Projects
- 13 Heritage & Culture Projects
- 4 Economic Revitalisation Projects

MANAGING THE FUNDS AND ADDRESSING NEEDS

As a registered charitable trust, the Christchurch Earthquake Appeal Trust must comply with The Charities Act 2005 and ensure that funds are directed to the intended purpose outlined in the Deed of Trust. That is, "...to provide relief to the community of Christchurch and the Canterbury region from the adverse effects of the earthquakes."

The gap that had been identified by Prime Minister John Key and Settlor Ministers Hon Bill English, Minister of Finance, and Hon Nathan Guy, then Minister of Internal Affairs, early on - between the initial disaster response and the long-term rebuild - is the focus of the Appeal Trust, and where its funding efforts are directed.

The Trustees agreed the focus of the Appeal Trust must be on the need - now, and in the future, but not to duplicate the efforts of government and other funders that address hardship for individuals.

Transparent portfolios

There are six portfolio categories or "buckets" into which donations could be directed. These are derived from the recognised classes of charitable purpose and provide donors with a way to direct their dollar to the need most in accord with their wishes. A donor might not be able to fund a large single project on their own, for instance, but might want to make sure their money went in to a portfolio that would fund projects in their general area of interest.

The six portfolio categories are:

- » economic revitalisation
- » education/youth
- » environment
- » hardship/spiritual and faith
- » heritage and culture, and
- » sport and recreation.

Three Trustees are responsible for allocating Appeal funds to earthquake recovery projects. An Advisory Board comprised of Canterbury community representatives, in turn provides Trustees with additional local perspective and advice on specific proposals. The same six members originally appointed to the Advisory Board remain today.

In addition, the Trust Secretariat seeks input from a range of Canterbury external advisers when assessing prospective projects for funding. These include Canterbury Earthquake Recovery Authority (CERA), Christchurch City Council, the Sports Leadership Group - in particular Sport Canterbury, the Ministry of Culture and Heritage, the Ministry of Social Development and Creative New Zealand.

The operating model of the Appeal Trust and the mechanism by which the fund would be managed (and money given out), was given strong consideration by those involved in its formation. The Appeal Trust recognised that setting up a bureaucracy to allocate money to the thousands of individuals and groups affected by the earthquakes would be a) unwieldy, b) not cost-effective and c) not the best use of resources. Also, many individual hardship needs were being met elsewhere - by the Government benefit system or by Red Cross or the Salvation Army, for example. For these reasons, the Appeal Trust gave, and continues to give, priority consideration to collaborative proposals that address multiple needs with one solution and deliver the widest possible benefit to the community. In late 2011, after seven months of granting Appeal funds to projects, the Advisory Board and Trustees developed general Principles to further guide their funding allocation decisions and acknowledge the intentions of donors.

General principles of policy

The general Principles are to support proposals that:

- » are major initiatives that deliver the widest possible benefit for the community
- » address multiple needs with one solution
- » are collaborative with input from key stakeholders in the proposed area of funding
- » are proposed by an organisation or Trust that has capability to effectively deliver results
- » do not duplicate the activities of other relief agencies
- » do not require directly funding Government agencies
- » leverage off existing capabilities to target and deliver funding through organisations that have specialist funding expertise
- » fit within the fiscal constraints of the category in which they lie
- » are taken in context of Christchurch City Council and CERA plans
- » respond to the wishes of donors in a manner consistent with the Trust Deed.

What the Trust generally does not fund:

- » Projects that are not addressing an earthquake-related need
- » Business-as-usual or normal operating costs
- » Initiatives that are the responsibility of government agencies, such as the CERA, Ministry of Social Development, Ministry for Culture and Heritage, and the Ministry of Education
- » Costs normally covered by insurance (but the Trust may help with insurance shortfalls in some cases)
- » Initiatives that have other funding options available to them, and
- » Individuals.

DONATIONS to 30 June 2012



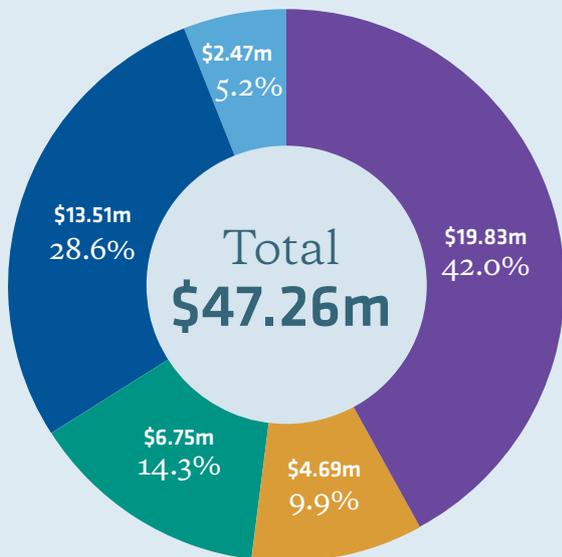
\$2,296,260.67

from 9473 separate credit cards

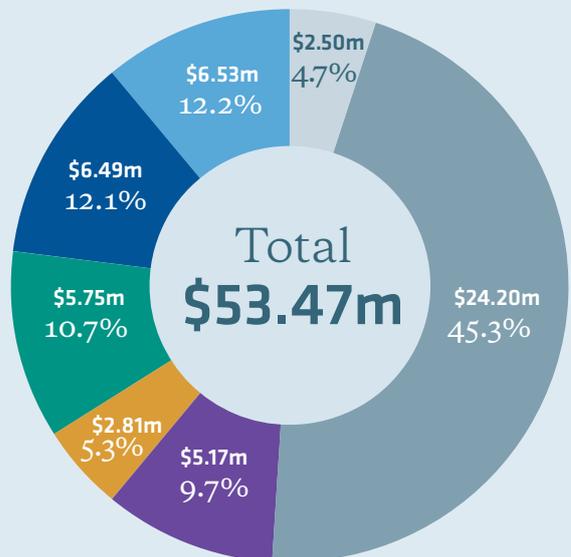
Donations to the Appeal by credit card from 27 February 2011 until 30 June 2012

16 donations ≥ \$1 million

\$m Approved* by Portfolio



\$m Remaining* by Portfolio



KEY

- Education/Youth
- Sport & Recreation
- Hardship/Spiritual & Faith
- Economic Revitalisation
- Heritage & Culture
- Portfolio Reserve
- Environment
- * As at 30 June 2012

GRANTS to 30 June 2012



to help small business sector



Music rehearsal & art gallery spaces



Spaces for community & youth groups



Student scholarships



City parks and reserves



Defibrillators (St John)



Temporary stadium



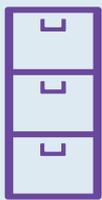
School playgrounds



28 Art workshops for 22 schools



Temporary retail mall



Storage for 14 heritage/cultural collections



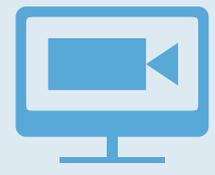
Youth/community workers



BMX track



Christmas hardship relief packages



Video-conferencing for 18 secondary schools



Swimming pools



25% of Westpac Business Hub is for non-profit sector



Theatres



Sports clubs



Vehicles (St John)

DONATIONS & FUNDRAISING



\$7,681,220.67



had been received
by 9 Mar 2011 from
6552 donations



59%

New Zealand Donations

41%

International Donations

12%

from
USA/Canada

10%

from
Europe

9%

from
Australia

7%

from
Asia

DONATIONS

Within hours of the Appeal launch support for the people of Canterbury came pouring in from all over New Zealand and around the world. The plight of Cantabrians resonated with people everywhere and individuals, families, clubs, corporate businesses, governments and leaders donated.

People came up with a variety of ways to raise money including: Student work days, garage sales, a global telethon, a radiothon, soup lunches, beard shaving, a stairclimb up London's Gherkin building, charity dinners, gala dinners, fashion shows, a special Lotto draw, celebrity cricket match, a rugby test, singing, ceramics made of silt, a boxing match, and cycling 1000 miles the length of the UK.

Donors from Japan generously gave \$3.16 million to the Appeal

Every dollar donated to the Appeal goes directly to earthquake-related projects in Canterbury communities. The New Zealand Government meets all administration costs.

Shortly after the Appeal was launched, Prime Minister John Key asked Mark Weldon, then CEO of NZX to lead the global fundraising effort. On 9 March 2011 Mark Weldon put his day job on hold, took up office inside the Department of Internal Affairs building in Wellington, and started dialling his international contacts.

The fundraising team adopted a bespoke approach, researching philanthropists - to identify their interests and the types of causes they had supported - and reaching out to businesses and communities with connections to Canterbury.

All donors to the Appeal have the option to direct their donation to one of six portfolio categories. Some donors requested that their donation be put towards a nominated project. Some donors wanted to direct their donations towards programmes that would benefit children's health and education, for example, while other donors' interest was more in preserving history and they gave specifically to the restoration of heritage buildings. Another donor wanted to support initiatives that provided sport and recreation facilities for youth. In the case of such 'donor-directed' funds the Appeal Trust acts more as a conduit - providing the legal means by which money could be collected and distributed. Despite all of the challenging factors an impressive fundraising result of more than \$100 million has been achieved so far.

Empathy and support remains evident today as donations continue to come in from overseas, and from within New Zealand, for example some people donated their 2012 tax refunds.

The examples on the following pages are illustrative of the variety of fundraising efforts held around the world, and demonstrate the tremendous generosity shown in support of the people of Christchurch and Canterbury. For every example here, there are many more that are similarly heartwarming and just as appreciated.

Thanks to all the individuals who gave anything between \$1 and \$50,000 or donated their tax refund. Every dollar is contributing to projects for Canterbury.

Donations received 2011/12 \$500,000 or greater

Donor	Donor	Donor
AEON	Government of Canada	New Zealand Community Trust
AMP Ltd	Government of Indonesia	Salvation Army Hong Kong
Anonymous donor	Government of Oman	Seven and I Holdings
ANZ Bank	Government of the People's Republic of China	State Government of New South Wales
America New Zealand Association	Government of the Russian Federation	State Government of Victoria
Bruce Plested	Infinity Foundation	The Southern Trust
Commonwealth Bank Australia	James Cameron	Valar Capital Management
Fonterra	Ministry for Culture and Heritage	Warner Bros
Fox Studios	NZ Aluminium Smelter	Wesfarmers Ltd
Glenn Family Foundation	NZ Lottery Grants Board	William James Duncan

Donations received 2011/12 \$50,000-\$499,999

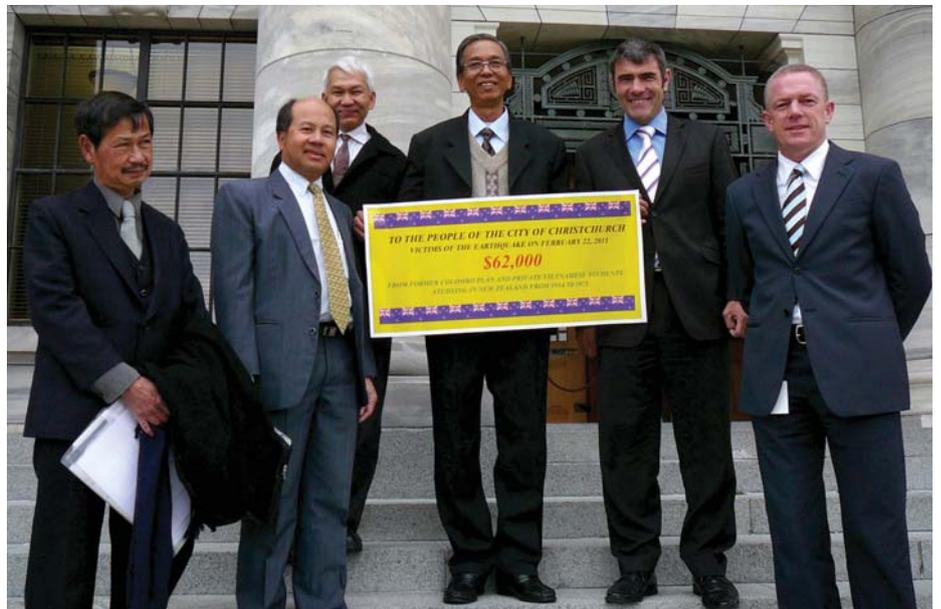
Donor	Donor	Donor
American Friends Of Canterbury various donations	Fuji Xerox (Australia)	New Zealand Rugby Union
Anonymous donations	Giltrap Motors Ltd	NZRU Paris auction
Auckland International Airport	Google Inc Tides Foundation	NZX
Australia New Zealand Chamber of Commerce Taipei	Government of Botswana	Ocean Bridge Shipping
AWE Taranaki Ltd DL	Government of Kiribati	Panasonic Australia Pty Ltd
Babcock International Group Plc	Government of New Caledonia (Northern Province)	Panasonic Group Workers Unions
Bell Gully	Government of Samoa	Partnership Wellington Trust
BGC (Australia) Pty Ltd	Taiwan donations	PGG Wrightson Ltd
BMW New Zealand Ltd	Government of Vanuatu	Phillips Australia
BNP Paribas	Government of Vietnam	Placido Domingo charity concert
CablePrice (NZ) Ltd	Grand Harbour Chinese Restaurant	Quadrant (Tauriko) Ltd.
Canon (NZ & Australia)	Huawei	Rank Group
Cavotec Australia	Inland Revenue Department - tax refund donations	Renaissance Capital
CGC Japan Co Ltd	John Hynds	Royal Wedding Charitable Gift Fund
China Southern Airlines	JTB Corporation	Run the Red Ltd
Christchurch Earthquake Appeal UK Trust	KDDI Corporation	Russell McVeagh
Colombo Plan (former Vietnamese students in NZ 1950-1975)	Kiwi Chamber of Commerce Korea	Sanford Limited
Computer Share	Komatsu Australia	Sella Ltd
Constellation Brands Inc	KPMG	Sky City
Contact Energy	Leighton Contractors	Rise Up for Christchurch Telethon misc. donations
Contiki Holidays	Mainfreight Limited	Text donations
Cricket New Zealand	Mana Community Grants Foundation	Thales Group
Cristal Air International	Maxvalu Nishinon Co Ltd	The Cayo Foundation
Dell	McDonald's New Zealand	The Entertainment Book
District Dining	MFAT (misc. international donations)	The Mad Butcher
Dragon Community Trust	Mitsubishi Motors (NZ) Ltd	The Royal Thai Government
Dunedin Casino	Mobile Commerce Ltd	UBS Holdings Pty Ltd (Australia)
Ellerslie Auckland Racing Club	MS & AD Insurance	Vodafone Foundation
Endeavour Community Trust	Nelson Pine	Warwick Trust
Euro Bar Ltd	New Zealand Institute of Chartered Accountants	Washington Ambassador's dinner
Expats New Zealanders in Vietnam	New Zealand Refining Company	World TV Limited
Foo Fighters charity concert	Nippon Suisan Kaisha	Yaxun Zhan
Formosa Charitable Trust	NZ Embassy in Tokyo - donations	Yum Restaurants Australia
Four Winds Foundation Ltd	NZ Rugby League	Zespri

GLOBAL GENEROSITY

Thank you to all the individuals, families, celebrities, governments, Heads of State, leaders, entrepreneurs and corporations from all over the world who generously donated to the Appeal.

These included many people with past connections to Canterbury and New Zealand, now living all over the world including Australia, the UK, Canada, the US, Singapore and across Asia. Some of these donors wish to remain anonymous.

Governments that gave generously include: Botswana, Brunei Darussalam, Canada, China, Indonesia, Kiribati, New Caledonia (Northern Province), Oman, Papua New Guinea, Royal Thai, Russia, Samoa, State of New South Wales (Australia), State of Victoria (Australia), Tuvalu, Vanuatu and Vietnam. Taiwan was also a source of generous donations.



GLOBAL FUNDRAISING

People came up with a variety of ways to raise money including: a radiothon, a soup lunch, beard shaving, a stairclimb up London's Gherkin building, charity and gala dinners supported by New Zealand's MFAT, singing, cycling 1000 miles the length of the UK, and many international celebrities who donated their time to film support messages for the Appeal.

Global fundraising examples included:

- » The Gherkin stairclimb, London - on 22 May 2011 around 1,000 people raised GBP25,500 in a sponsored 'Step Up 4 Christchurch' climb of the famous Gherkin (30 St Mary Axe) in the City of London - that's 38 floors and 1,037 steps - organised by Kent Gardner and Paul Kendrick of Evans Randall investment banking group.
- » South Point High School Ohio, USA - on 29 April 2011 the athletes of South Point High School in Southern Ohio sprinted, shot putted, and high-jumped for the Appeal, donating the \$1,832 proceeds from their annual track and field meet which is named after legendary Kiwi running coach Arthur Lydiard.
- » Beardos, Canada - Canadian rugby flanker Adam Kleeberger not only sported keen rugby skills during Rugby World Cup 2011 but also an impressive length of facial hair. The bushy beard had him dubbed as one of the team's three "Beardos" and drew so much attention that after the Cup he decided to fundraise to help support two worthy causes; the Christchurch Earthquake Appeal which received NZ\$5,000 and Movember (Canada) which benefits the Prostate Cancer Foundation.<http://www.youtube.com/watch?v=NRJTkAe8W6E>
- » Radiothon, Cook Islands - the small Cook Islands community of Aitutaki held a radiothon and its Mayor of Aitutaki John Baxter said that in four hours the community collected \$25,000 for the Appeal. Aitutaki is a small island more than 260km from Rarotonga with a population of about 2,000.
- » NZ university graduates, Vietnam - a group of Vietnamese who studied at New Zealand universities over 25 years ago (1950 - 1975) raised \$62,000. The 100 former students and their families, who now live all over the world said: "We were given not only an education, but also hospitality and love by the people of New Zealand. We sincerely hope, as members of the big New Zealand family, it can lend a hand in soothing and comforting earthquake victims as they rebuild their lives."
- » Foo Fighters, USA - the rock band made an unscheduled stop in New Zealand to hold a charity concert on 22 March 2011 at the Auckland Town Hall, donating the \$354,903 proceeds to the Appeal. They then continued on to Brisbane to perform another charity concert to raise money for the Queensland Premier's Disaster Relief Appeal following the floods in that state.

"Americans generosity and continued support is indicative of the close ties the two countries have," said Rt Hon Mike Moore, New Zealand Ambassador to the USA.

NEW ZEALAND FUNDRAISING & DONATIONS highlights

Thank you to all the New Zealand individuals, families, celebrities, community groups, leaders, organisations and corporations who fundraised or generously donated to the Appeal.

The range of fundraising included: Student work days, garage sales, a global telethon, charity dinners, a special Lotto draw, celebrity cricket match, a rugby test, ceramics made of silt, and a celebrity boxing match.

Fundraising and donation examples included:

- » NZ Lotteries Commission raised \$8,248,300 from a special Lotto draw.
- » 'Rise Up Christchurch - Te Kotahitanga' 12-hour global telethon screened on Māori Television on 22 May 2011 raising \$2,018,919.
- » 'Fill the Basin' cricket match - this star-studded match raised more than \$500,000 for the Appeal.
- » From the All Blacks vs Fiji charity rugby test on 22 July 2011 the New Zealand Rugby Union donated \$223,269 to the Appeal.
- » Inglewood High School students raised \$5600 in three weeks through a red and black mufti day, a variety rock concert, cake stall and selling hand-painted bricks in a brick wall. The school's Board of Trustees chairman Mel Cook arranged for AMP Financial Services to match the fundraising effort dollar for dollar, creating a total donation of \$11,300.
- » Kapiti College donated over \$2000, raised from a college workday. A number of students from Christchurch attended the school in term one 2011 making Kapiti College students very aware of the impact the disaster has had on fellow students' lives.
- » Upper Clutha A & P Society donated \$10,000 from profits raised at the 2011 Wanaka Agricultural & Pastoral Show, to be directed to hardship relief projects.
- » Rakaia salmon fishing \$28,440 - the 2011 Rakaia River Salmon Fishing Competition was cancelled due to the earthquake, but some competitors chose to donate their subscription to the Appeal rather than take a refund.
- » Entertainment Books \$57,200 - the people behind the Entertainment Books sold a special 'Earthquake Recovery Edition' of their book and donated 5% of the sales to the Appeal.
- » Healthy Life Media Ltd, which publishes the Healthy Food Guide, donated \$27,116, raised by donating \$1 from every copy sold of their April 2011 magazine.
- » Mudbird ceramics - when the earthquakes surrounded Gillian Weavers house with silt, she decided to put her creative talent to good use by transforming the silt into ceramic jewellery and dishes. She has donated 30% of sales to the Appeal; so far \$676.

Inglewood High School Principal Rosey Mabin said: "This is from a group of Taranaki kids who don't know people personally in Christchurch. It's just been their real drive to be what I'd call wonderful 21st century citizens. Compassionate, caring, committed. It's just been amazing."



DIRECTED DONATIONS

A number of large donors have requested that their donations be directed to specific projects or areas.

The Appeal Trustees are grateful for the support of these donors, which has made many projects possible during 2011/12. Donor-directed projects are identified throughout this report.

- » **American New Zealand Association (ANZA)** donated \$500,000 from general fundraising events across the USA and donations from individuals. ANZA has worked in partnership with the Ministry of Education and the Appeal Trust to identify specific projects that assist children in Canterbury. ANZA's donation enabled, for example, \$50,000 towards resources for Cholmondeley's Adventure Based Learning programme and \$31,000 towards gumboots, hats, gloves and jackets for pupils of the badly-damaged Freeville School in North New Brighton. The funding also enabled Freeville School to buy a van to transport children across town to sports, swimming lessons, cultural activities and all manner of learning opportunities outside of school. The ANZA donation also granted badly affected secondary schools in Papanui, Linwood, Aranui and Shirley earthquake-related resources such as tutors, materials and replacement uniforms for needy students.
- » **The United Kingdom Christchurch Earthquake Appeal Trust (UK Trust)** was set up following the 22 February 2011 earthquake by interested expatriate New Zealanders and the New Zealand High Commission in London, to allow UK donors to help Cantabrians rebuild their lives and their communities. Since its establishment, the UK Trust has raised approximately \$5 million dollars to assist Canterbury, both directly and through other charities. This funding has been used to support a variety of charitable projects in the Canterbury region, including community projects, sporting projects and educational projects. It is an independent charity registered in England and Wales (1141365) and is governed and operated by independent Trustees.
- » **Southern Trust** donated \$1.4 million which has helped fund sport and recreation projects in 2011/12.
- » **BNP Paribas** donated \$100,000 which in 2011/12 helped fund tennis projects.
- » **New Zealand Rugby Union** donated \$223,269 which in 2011/12 helped provide the temporary stadium in Addington.
- » **New Zealand Rugby League** donated \$50,000 which in 2011/12 helped provide the temporary stadium in Addington.
- » **New Zealand Community Trust** donated \$5 million for sport and recreation projects in Christchurch.
- » **Dragon Community Trust** donated \$400,000 which in 2011/12 helped to provide video conferencing in schools, a hockey turf at Nunweek Park, fit out of the Loons theatre, and arts outreach to children.
- » **Endeavour Community Trust** donated \$500,000 which in 2011/12 helped to provide Christmas hardship grants, and support education and youth projects.
- » **Donor Anonymous #4** donated \$5 million to be directed to projects helping children and young people, particularly in the hardest-hit eastern suburbs.
- » The **Placido Domingo charity concert** held in Christchurch in October 2011 raised over \$300,000 for the Court Theatre and the Christchurch Symphony Orchestra.
- » **Aotearoa Foundation** donated \$5 million, **Fletcher Building** donated \$4 million, **Ministry for Culture and Heritage** donated \$5 million and **Blue Ridge Capital** donated \$200,000 towards rebuilding the Christchurch Arts Centre Clock Tower and the College Hall.
- » **Infratil Limited/Z Energy** donated \$1 million to repair the Wilding Park tennis centre.



- » **Vodafone Foundation Canterbury Fund** — The \$4 million Canterbury Fund is a joint partnership between the Christchurch Earthquake Appeal Trust and the Vodafone (New Zealand) Foundation. Vodafone donated \$2 million (\$1 million from the Vodafone Group Foundation and \$1 million from Vodafone New Zealand) and this was matched with \$2 million from the Christchurch Earthquake Appeal Trust. The aim is to make a positive, long-term difference in Canterbury by supporting grassroots organisations that are addressing earthquake-related needs in their own communities. The 2011 round awarded 64 small grants of between \$5,000 to \$25,000 to youth and community-based recovery projects. In 2012 the upper limit of the grants was increased to \$50,000 with funding announcements scheduled for 30 October 2012.

DONATIONS IN KIND highlights

- » In 2011 **Bell Gully** pledged \$200,000 in cash and \$200,000 in pro bono legal services to the Christchurch Earthquake Appeal Trust to help with rebuilding Christchurch. To date, Bell Gully's pro bono legal services have been used to assist in establishing funding arrangements for a number of projects in the city, including the Restart the Heart initiative, the construction of temporary premises for the Court Theatre, repairs to College Hall and the Clock Tower Buildings in the Arts Centre and the construction of the temporary stadium in Addington. Approximately \$115,741 of pro bono legal fees remains available to the Appeal Trust as at 30 June 2012.
- » **Beca** supported the Christchurch Earthquake Appeal Trust by providing professional services to the value of \$50,000 to develop project feasibility studies. To date these services have included structural engineering and planning advice in relation to a potential community centre in Aranui.
- » **KPMG** has pledged to provide audit and accounting services on a pro bono basis for the duration of the Trust. On the expectation that the Trust will have a life of ten years and the annual value of the services provided is expected to be \$25,000-\$30,000 the donation totals \$250,000-\$300,000. In the year to 30 June 2012 the value of audit services provided is \$35,000.
- » **Westpac New Zealand Ltd** and its business partners responded to a request from the Government to open a donation bank account to enable people, from all over the world, to make donations to the people of Christchurch. Over the weekend of 26 and 27 February 2011 Westpac worked with its internal experts and business partners (Colenso BBDO, Run the Red, Direct Payment Solutions), along with all New Zealand banks, and was able to provide the Trust with donation facilities through the web, text and at every bank in New Zealand.
- » **Colenso BBDO** responded to the February 2011 Canterbury Earthquake by providing pro bono services, alongside Westpac, to build the Christchurch Earthquake Appeal Trust website. The website enabled people from New Zealand and around the world to contribute financially to the recovery effort. The team at Colenso BBDO were proud to assist the Appeal Trust.
- » **Clemenger BBDO** - in response to the second Christchurch earthquake, Clemenger BBDO made an offer of support to the government to provide pro bono communication services to help the recovery and rebuild effort. The result was collaboration with the Department of Internal Affairs, Facebook, Westpac and Colenso BBDO that saw the creation and launch of the Christchurch Earthquake Appeal, under the slogan 'Tomorrow Starts Here'.

BELL GULLY

 **BECA**

 **KPMG**

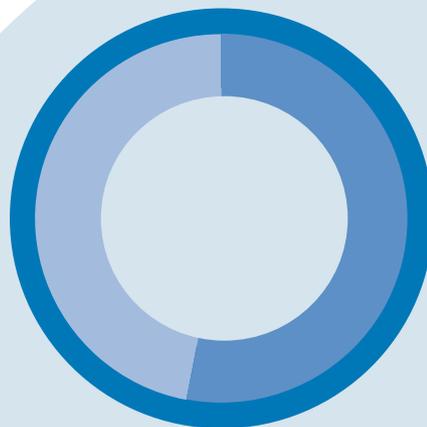


COLENSO BBDO

CLEMENGER BBDO

GRANTS MADE BY PORTFOLIO 2011/12

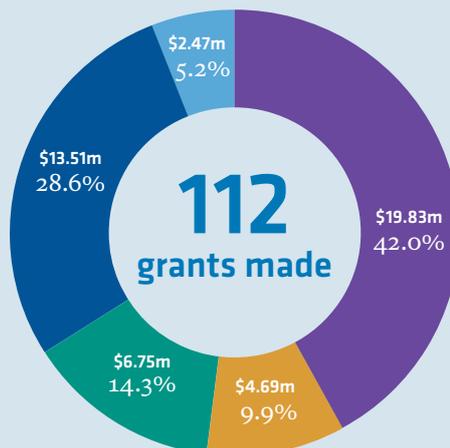
These six portfolio categories are derived from the recognised classes of charitable purpose.



\$100.73
million pledged

\$47.26
million granted

\$53.47
million available 2012/13



- 33** Education/Youth projects
- 32** Hardship/Spiritual & Faith projects
- 30** Sport & Recreation projects
- 13** Heritage & Culture projects
- 4** Economic Revitalisation projects

ECONOMIC REVITALISATION *portfolio*

The aim of this category is to remove earthquake related barriers to Canterbury having a vibrant and sustainable economy that provides ongoing employment. The Trustees are looking to focus on small to medium size businesses with less than 50 staff. The Trust will provide support through existing organisations which support businesses.

Economic Revitalisation grants 2011/12			\$4.69 million
Recipient	Purpose	Amount	Note
Re:START the Heart	A loan to establish Re:START mall.	\$3,368,523	-
Westpac Business and Community Hub	To ensure non-profit organisations have access to Westpac Business Hub	\$1,000,000	-
Waimakariri District Council	To provide public amenities at the temporary business accommodation in Kaiapoi and Rangiora.	Up to \$200,000	-
Canterbury Business Association Incorporated	To assist ethnic businesses through the recovery.	\$120,000	-

Ethnic Business Recovery Network \$120,000

The Ethnic Business Recovery Project offers training and mentoring to quake-hit ethnic businesses in Canterbury. Established in November 2011 by the Canterbury Business Association (CBA), it addresses the particular challenges ethnic businesses face, such as language and cultural barriers, in returning to business after the earthquakes. The \$120,000 Appeal Trust funding enabled CBA to employ a project co-ordinator and assistant to run the recovery programmes, which included clinics and seminars where the business owners could get information and advice from CERA, Inland Revenue Department, insurance companies, and local Government representatives. Ethnic business people affected by the earthquakes can also be linked up with co-ordinators who speak their language and who can help them negotiate the insurance claim process and assist in developing marketing and business plans so they can apply to Recover Canterbury for funding. So far, 71 of the businesses that have participated in the programme have been referred on to Recover Canterbury. Unprecedented resource sharing and collaboration among Japanese, Chinese, African and Kiwi business has been a positive outcome of the project.

“Established in November 2011 by the Canterbury Business Association, it addresses the particular challenges ethnic businesses face, such as language and cultural barriers, in returning to business after the earthquakes.”

Re:START the Heart \$3,368,523 (loan)

The Christchurch Earthquake Appeal Trust provided an interest-free loan of \$3.37 million to the Restart the Heart Trust which represents the group of businesses collectively known as Re:START. Opening on 29 October 2011, Re:START enabled around 30 businesses – from well-known Christchurch shops such as Ballantynes, Scorpio Books and Johnson’s Grocery, to coffee makers and high-end fashion retailers – to get up and running again and make the most of the busy pre-Christmas shopping period. Re:START was the only retail outlet open for business in the inner city at that time. By setting up shop in colourful shipping containers in the inner city’s Cashel St, Re:START created a unique retail destination with a vibrant atmosphere. Free Wi Fi and regular street events and performances have helped to bring in the shoppers, providing a much-needed stimulus to inner city commerce.

Shoppers and visitors say the hub gives them a sense of their city being reclaimed, and retailers say being part of the hub is a privilege and a much-needed boost to their confidence in the future. The containers are relocatable, so businesses can adapt and move according to the progress of the city rebuild.

“Free Wi Fi and regular street events and performances have helped to bring in the shoppers, providing a much-needed stimulus to inner city commerce.”



An estimated 1 million people have visited the colourful retail mall made of relocatable shipping containers.



Appeal Trust funds helped Rangiora and Kaiapoi to keep people shopping locally.

Temporary business hubs in Rangiora and Kaiapoi \$200,000

A vibrant CBD not only helps keep a town's economy buoyant, but also contributes to the vitality of community life. The post-earthquake loss and closure of several commercial buildings and facilities in Rangiora and Kaiapoi was a significant blow and permanent solutions looked to be a long way off. Displaced businesses needed to be able to start trading again as soon as possible and the Appeal Trust gave \$200,000 to the Waimakariri District Council towards the establishment of temporary retail hubs in both townships. The hubs opened in June 2012, with six businesses housed in temporary units in Rangiora (on the Council's front lawn) and one in Kaiapoi. The funding was used for public amenities including lighting, walkways, walkway covers, general signage, landscaping and the reinstatement of gardens and surfaces when the temporary accommodation is removed.

With the shops open for business and trading restored, the residents could once again enjoy the bustle and interaction of a revitalised township.



“The funding was used for public amenities including lighting, walkways, walkway covers, general signage, landscaping and the reinstatement of gardens and surfaces when the temporary accommodation is removed.”

EDUCATION/YOUTH *portfolio*

The aim of this funding category is to assist young people to continue to have access to educational and skills development opportunities despite the disruption of the earthquakes. The category is focussed on children up to the age of 18 years. The Trust receives advice about priorities from the Ministry of Education, but will not replicate Ministry funding.

Education/Youth grants 2011/12			\$2.47 million
Recipient	Purpose	Amount	Contribution from specific donors
Sport Canterbury	To establish recreation hubs at site-sharing secondary schools.	\$195,085	
Youth Alive Trust	Additional staff and programmes and repairing youth hall.	\$534,000	Anonymous Donor #4
Linfield Cultural Recreational and Sports Club	To provide more Kiwisport programmes and support other sports clubs.	\$388,980	Anonymous Donor #4
Korowai Youth Well-Being Trust	Renovations of youth training centre and youth health centre.	\$343,000	Anonymous Donor #4
Canterbury Millennium Education Trust (Bright Start Scholarships)	Two year scholarships to attend tertiary institutes in Canterbury.	\$170,000	
Greater Christchurch Schools Network Trust	Establish video conferencing facilities in 18 secondary schools.	\$156,000	Dragon Community Trust
Christchurch Cathedral Choir Educational Trust	Choral scholarship for the Christchurch Cathedral Choir.	\$94,000	America NZ Association
St Paul's School	To repair the playground and provide tuition assistance.	\$81,000	America NZ Association
Volunteer Army Foundation Charitable Trust	Funding of last resort towards The Concert: A Concerted Effort.	Up to \$50,000	
University of Canterbury	University of Canterbury Outreach Project in low decile secondary schools.	\$50,000	The UK Trust \$25,000
Christchurch Primary Schools Festival Trust	Venue and equipment hire for Children's Cultural Festival 2012.	\$40,000	
Freeville School	Purchase of school van, coats and gumboots to enable students to continue activities.	\$31,000	America NZ Association
Pacific Teachers Association	Rent of CBS arena for 2012 Christchurch Secondary Schools Pasifika Festival.	\$25,490	
Korowai Youth Well-Being Trust	Towards a project manager to meet increased demand.	\$25,000	The Canterbury Fund
Rata Counselling Centre	Towards additional youth counsellors to meet demand.	\$25,000	The Canterbury Fund
Southern Ballet Theatre Trust	To replace stage lighting.	\$25,000	The Canterbury Fund

Education/Youth grants 2011/12			\$2.47 million
Recipient	Purpose	Amount	Contribution from specific donors
180 Degrees Trust	Towards a youth support coordinator to meet increased demand.	\$25,000	The Canterbury Fund
Youth Alive Trust	Towards a programme manager to deliver after school programmes.	\$25,000	The Canterbury Fund
Youthline Central South Island	Training of additional Youthline counsellors.	\$20,000	The Canterbury Fund
White Elephant Trust	Feasibility report for new premises.	\$20,000	The Canterbury Fund
Shoreline Youth Trust	Towards additional youth worker to meet increased demand.	\$19,240	The Canterbury Fund
Belfast Community Network	Towards a family support worker, to meet increased demand.	\$16,000	The Canterbury Fund
O'Neill School of Irish Dance PTA Inc.	Towards lease on new premises.	\$15,000	The Canterbury Fund
Lyttelton Harbour Basin Youth council	Towards social worker to meet increased demand.	\$14,500	The Canterbury Fund
St Albans Community Preschool	Repairs to playground.	\$12,305	The Canterbury Fund
Lifepaths Charitable Trust	Training of teachers to deliver resilience programme.	\$11,200	The Canterbury Fund
The Muse Community Music Trust	To replace damaged musical instruments.	\$10,000	The Canterbury Fund
Papanui School	Towards tutors and materials at study centre, set up as result of earthquake.	\$10,000	America NZ Association
CanTeen Canterbury	To meet increased rental costs due to move.	\$7,000	The Canterbury Fund
Chisnallwood Intermediate School	To provide stage production in eastern suburbs.	\$7,000	The Canterbury Fund
Phoenix Venturer Unit	Repair of scout hall.	\$6,000	The Canterbury Fund
Linwood High School	Towards tutors and materials at study centre, set up as result of earthquake.	\$5,000	America NZ Association
Shirley Boys High School	Towards tutors and materials at study centre, set up as result of earthquake.	\$5,000	America NZ Association

*Thanks to the following donors for their contribution to Education/Youth projects:
Endeavour Community Trust, Dragon Community Trust, Anonymous Donor #4, America NZ Association, The UK Trust*

***THE CANTERBURY FUND** is jointly funded by the Vodafone Foundation and the Christchurch Earthquake Appeal Trust. It offers grants to charitable and not-for-profit organisations with a particular focus on youth and/or small capital/infrastructure projects.

Korowai Youth Well-being Trust \$368,000

Occurring at a time of high youth unemployment, the effect of the earthquakes is believed to have exacerbated the problems already facing many of Christchurch's young people. An easily-accessed, free health service for vulnerable youth was seen by the Korowai Youth Well-Being Trust as being a vital component of the planned Youth Hub development in Barbadoes Street. The Appeal Trust funds provided renovations to two buildings and a project manager to bring the project to fruition.

The 298 Barbadoes St Youth Health Centre opened on 11 August 2012, and when the full service is up and running it will provide young people with access to a doctor, nurse, counsellor, peer support worker, youth worker and social worker all free of charge.

297 Barbadoes St has been prepared as a place to house a café and meeting/training rooms. The Barbadoes St Youth Hub will house 15 - 20 organisations and agencies committed to improving the education, employment and mental health outcomes of young people in Christchurch.

→ donor-directed \$343,000 from an anonymous donor and \$25,000 from the Canterbury Fund

“An easily-accessed, free health service for vulnerable youth was seen by the Korowai Youth Well-Being Trust as being a vital component of the planned Youth Hub development in Barbadoes Street.”



The Muse Community Music Trust \$10,000

The Canterbury Fund provided \$10,000 towards replacing musical instruments and cases destroyed in the earthquakes, and buying a custom-made trailer to safely store and transport the instruments. This makes it easier for The Muse to take their mobile music programme out to a greater number of schools and communities, particularly those in the badly-affected eastern suburbs.

→ *funded from the Canterbury Fund*



Lifepaths Charitable Trust \$11,200

Lifepaths Charitable Trust trained 14 teachers from eight Christchurch schools in the FRIENDS for Life resiliency training programme. The stress and anxiety experienced by young people as a result of the earthquakes can cause significant mental health difficulties, and the FRIENDS programme is recognised by the World Health Organisation as proven to give young people the life skills needed to cope with such trauma and be more resilient. Hornby High School, Papanui High School and the van Asch Deaf Education Centre in Sumner, have participated so far.

→ *funded from the Canterbury Fund*



O'Neill School of Irish Dance \$15,000

When the leased premises of the O'Neill School of Irish Dance were irreparably damaged in the February earthquake, the school operated from temporary premises while it looked for a more permanent home. Funding from the Canterbury Fund, of \$15,000, helped the school with lease costs and enabled them to install (with the help of one of the dads) sprung dance floors in their new St Asaph St studios.

→ funded from the Canterbury Fund



The first dance class on the new floor was held 7 March 2012, signalling the return to the normal timetable of classes.



University of Canterbury Outreach Project \$50,000

The effects of the earthquake on family life, school facilities and amenities, and transport and travel around the city compounded the problems already facing many secondary school students in Christchurch. The Appeal Trust, through donations directed from ANZA, gave the University of Canterbury College of Education \$50,000 towards three initiatives designed to prepare and encourage students from low-decile schools, Māori students and Pacific students to study at the University of Canterbury:

- » Student Mentoring in Schools - setting up and resourcing homework centres at shared sites Papanui High and Linwood College where students from a number of local schools could be tutored in preparation for their NCEA assessments
- » Te Rū Tauira - providing Māori students with after-school homework tutorials at the University of Canterbury, with transport provided
- » UCME XL - an outreach and liaison activity to prepare and encourage Pacific students from low-decile schools to study at the University of Canterbury.

All three initiatives attracted high praise from the students and teachers alike, with many students commenting that the programme helped them achieve greater success in NCEA assessments, and presented attendance at university as an exciting and attainable option for them in the future.

→ *donor-directed from ANZA*

“It helped by providing a quiet place to study, I enjoyed the science tour because I’m interested in science. I got to see what I would sort of do when I come to university. The homework sessions helped me because I wouldn’t do my homework at home. I want to go to university & do something to do with science (Chemistry)”

a Te Rū Tauira participant





Southern Ballet Theatre Trust \$25,000

The Southern Ballet Theatre Trust's three studios and theatre at the Arts Centre were closed indefinitely due to the damage sustained in the September earthquake. With \$25,000 it could purchase stage lighting, thus enabling the Southern Ballet Trust to adapt its new studio premises in Carlyle St to a professional-standard, 80-seat theatre for production seasons. In a city with a shortage of venues, having its own theatre facility has allowed Southern Ballet to resume its production schedule and all ten shows of its July productions of *The Snow Queen* and *Ballet Cuisine* sold out prior to the start of the season.

→ *funded from the Canterbury Fund*

“It has been incredible to be able to get up and running with our new theatre. It is invaluable to our students, teachers and parents, not only providing a sense of normality but continuing our work providing our children with this wonderful art form.”

Teacher/parent – Brigitte Thomson

Linfield Cultural Recreational and Sports Club \$388,980

As the 100th project funded by the Appeal Trust, Linfield Cultural Recreational Sports Club received \$388,980 to build on and expand its successful delivery of sports programmes in Christchurch’s eastern suburbs.

Enabling children in the area to continue playing sport was important to help them resume normal life after the earthquakes. Almost \$140,000 has been used to extend the KiwiSport programme in Christchurch’s east. The funding has doubled the number of KiwiSport programmes previously offered to children in the area, with over 2500 children in 15, predominantly low decile, schools taking part. The Friday night barbecue get-togethers and the recently-introduced holiday programmes have also been a big hit.

Having functioning sports clubs was seen as crucial in keeping communities together and the remainder of this funding enabled Linfield to continue supporting and providing administrative services to its associated clubs, which deliver sports such as rugby, football, softball, squash and netball, and a community gym to families living in the eastern suburbs.

→ donor-directed from an anonymous donor

“I was impressed with the holiday initiative as this was really thinking about our children during the holiday break and helped to not only keep them occupied but also something to look forward to at a place they can easily get to as well as feel safe. It’s a winner!”

Jo Barlow, Principal, St James School – Te Kura o Hato Hemi

“It’s great fun because you learn more about sports and how to play sports. Learning new sports is fun and you get more knowledge.”

St James student





A youth worker for Lyttelton \$14,500

The Lyttelton Harbour Basin Youth Council was able to employ a youth worker to help the many young people feeling displaced as a result of the earthquakes and disruption to their community.

So far, over 100 vulnerable young people in the district, including Diamond Harbour and Governor's Bay, have been helped through school and home visits, camps and activities, and one-on-one support.

→ *funded from the Canterbury Fund*

Greater Christchurch Schools Network Trust \$156,000

The Greater Christchurch Schools Network (GCSN) has installed video conferencing units in 18 secondary schools in greater Christchurch. Utilising the Ministry of Education’s ‘video conferencing bridge’ infrastructure has enabled these affected schools to share specialist teachers and keep the full range of subjects open to students. Many schools suffered damage to buildings and infrastructure during the earthquakes, resulting in falling rolls and teacher shortages.

The 18 schools are:

- » Lincoln High School
- » Marian College
- » Burnside High School
- » Hagley Community College
- » Aranui High School
- » Hornby High School
- » Linwood College
- » Mairehau High School
- » Riccarton High School
- » Hillmorton High School
- » Catholic Cathedral College
- » St Thomas of Canterbury
- » Shirley Boys’ High School
- » St Bede’s College
- » Cashmere High School
- » Christchurch Girls’ High School
- » Kaiapoi High School
- » Avonside Girls’ High School

Watch a video conference session www.gcsn.school.nz

“I would like to thank GCSN for generously providing Linwood College with a Video Conferencing Unit. The VC unit was a tremendous help throughout the year for myself especially with studying for the Calculus Scholarship exam as it provided me with more learning sessions and it certainly made studying easier. I was able to virtually interact with students from other schools and experience the teaching style of and acquire understanding from numerous tutors. I am sure many more students in the upcoming years will benefit by using this tool in a great range of activities. Thank you again for your valuable donation.”

Diana Plesivkova, Linwood College scholarship student.



PACIFIC festival \$25,490

The sPACIFICally PACIFIC 2012 festival could go ahead this year with \$25,490 of Appeal funds, after last year's event was cancelled because of the impact of the earthquake. Over 20 schools from across Canterbury and from Blenheim performed at the Festival's Polyfest celebration and more than 3000 students and their families attended. The Appeal Trust funds contributed to the cost of running the event and enabled free entry to the Polyfest for students and their families, many of whom live in the hard hit eastern suburbs.



Sport Canterbury Sport and Recreation Hubs \$195,085

Some Christchurch secondary schools were significantly damaged in the earthquakes. Schools such as Shirley Boys' High School, Avonside Girls' High School, Marian College and Linwood College needed to move from their sites to share premises with other schools on a half-day-each rotational basis. So the students did not lose sporting and recreational activities, the Appeal Trust funded a Sport Canterbury initiative to set up and operate Recreation Hubs at the site-sharing schools. Seven hubs were established, with the co-ordinated programme of activities taking place before or after school so as not to cause additional transport problems. 7,770 students from 10 schools have taken part in everything from guitar and master-chef lessons to sports.



SPORT AND RECREATION *portfolio*

To maximise opportunities for Cantabrians to continue to participate in sport and recreation activities. The Trustees focus is on youth participation. The Trust is working with the Sport Leadership Group (comprising Sport Canterbury, Christchurch City Council and Sport New Zealand) to identify priorities in this sector.

Sport and Recreation grants 2011/12			\$13.51 million
Recipient	Purpose	Amount	Contribution from specific donors
Temporary Sports Stadium	Towards fit out of temporary sports stadium in Addington.	\$5,000,000	
Christchurch Parks and Reserves	Accelerated restoration of parks, reserves and gardens.	\$3,528,700	
Wilding Park Foundation Incorporated	Repair of Wilding Park Tennis Centre.	\$1,403,000	
Kaiapoi Aquatic Centre	To accelerate repair of aquatic centre.	\$1,100,000	
Canterbury Artificial Surfaces Trust	Additional hockey turf at Nunweek Park.	\$1,000,000	
Canterbury Rowing Association	Temporary facilities at Kerr's Reach and Stewart's Gully.	\$576,000	
The Canterbury Cricket Association	Repair of cricket grounds.	\$233,095	
Bowls Canterbury Inc	Repair of bowling greens at 14 clubs.	\$145,600	NZCT
Canterbury West Coast Sports Trust	Purchase of two temporary pools in east Christchurch.	\$120,000	
Coastal Spirit Football Club/Linfield Park	Towards football facilities in eastern suburbs.	Up to \$110,000	Southern Trust
Lyttelton Tennis Club Incorporated	Repair of tennis club.	\$34,000	The Canterbury Fund
Kaiapoi BMX Club Incorporated	Towards rebuild of BMX track.	\$28,860	The Canterbury Fund
Shirley Tennis Club Inc	Towards repair of tennis courts.	\$26,000	The Canterbury Fund
Canterbury Community Sailing Trust	Towards design and build of floating jetty.	\$25,000	The Canterbury Fund
Opawa Lawn Tennis Club Inc.	Towards rebuild of two tennis courts.	\$25,000	The Canterbury Fund
West Spreydon School Pool Committee	Towards repair of school pool.	\$25,000	The Canterbury Fund
Christchurch Football Club	Towards repair of football fields.	\$21,930	The Canterbury Fund
Rawhiti Community Sports Incorporated	Towards management of volunteers.	\$20,000	The Canterbury Fund
University of Canterbury Junior Athletic Club	Replace track and field equipment.	\$15,000	The Canterbury Fund

Sport and Recreation grants 2011/12			\$13.51 million
Recipient	Purpose	Amount	Contribution from specific donors
Community Development Network Trust	Provide weekend camps to youth.	\$12,000	The Canterbury Fund
South New Brighton Tennis Club	Complete repairs of tennis courts.	\$10,000	The Canterbury Fund
The Elmwood Club	Towards repair of bowling green.	\$10,000	The Canterbury Fund
Crossroads Youth with a Future	Replace sports and recreation equipment.	\$7,544	The Canterbury Fund
North Canterbury Rugby League Club Inc	Replace training equipment.	\$6,923	The Canterbury Fund
Nga Maata Waka Outrigger Canoe Club	Replace damaged storage facilities.	\$5,500	The Canterbury Fund
Waimairi Surf Lifesaving Club	Purchase of emergency and training equipment.	\$5,500	The Canterbury Fund
Albion Softball Club	Replacement of softball nets.	\$5,400	The Canterbury Fund
Nomads United A.F.C. Inc	Replacement and repair of storage and changing facilities.	\$5,000	The Canterbury Fund
Otautahi Netball	Purchase additional equipment for increased demand.	\$5,000	The Canterbury Fund
Lancaster Park Cricket Club	Towards rental of pavilion to continue club games.	\$4,550	The Canterbury Fund

*Thanks to the following donors for their contribution to Sport and Recreation projects:
The UK Trust, America NZ Association, NZCT, Dragon Community Trust, Southern Trust, NZRU, NZ Rugby League, BNP Paribas, Infratil Ltd.*

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Temporary sports stadium \$5 million (loan)

Playing and watching sport is an important part of the social, recreational and cultural life of many Cantabrians, and their ability to participate in these activities suffered a major setback when several sporting facilities and venues were left unusable after the earthquakes. In particular, the loss of AMI Stadium as a venue for Rugby World Cup 2011 matches was a devastating blow for the province.

The Appeal Trust provided a loan of \$5 million to the Christchurch Stadium Trust toward the cost of building a temporary sports venue in Addington, now called AMI Stadium. This interim solution provides the people of Canterbury with a multi-purpose facility that can operate as a recreation and entertainment hub until permanent venues are established. After a record 100-day construction, the 17,000-seat stadium opened 24 March 2012 - in time for Super Rugby matches. Around 155,000 spectators have since come along to support the local Crusaders rugby franchise in eight home games, and to cheer on the All Blacks in the New Zealand v Ireland rugby test match.

Appeal Trust funding ensures that the stadium be available for wider community use at no cost, or reduced cost. Such events include lower grade sports competitions and community festivals, and the Student Volunteer Army-organised event, The Concert, held 3 November 2012.

Having a venue with the facilities and capacity to host large sporting and entertainment events contributes to the revitalisation of Canterbury, with the stadium having 13 corporate boxes, seating capacity scalable to 25,000 and being equipped to international sporting standards. Much of the infrastructure was constructed with materials recycled from other sporting venues around the country, including the turf.



More than 15,000 people enjoyed the free open day to celebrate the stadium completion.



Canterbury Hockey \$1 million

\$1 million was given to the Canterbury Artificial Surfaces Trust and the Canterbury Hockey Association to help construct a third hockey turf at Nunweek Park. The turf provides Canterbury's 4,000 hockey players with a turf to practice and play on while the long-term replacement solution to the damaged international turfs at Porritt Park is considered.



Canterbury Rowing \$576,000

Appeal Trust funds are helping the Canterbury Rowing Association to build three temporary boat storage sheds, an ablution block and a security fence at Kerr's Reach, plus a shed at Stewarts Gully. Boats and rowing equipment can then be easily accessed by rowers of all ages so they can continue to train, particularly benefitting school-aged rowers. Construction is on schedule for completion for the 2012-13 season opening.



Canterbury Cricket \$233,095

Canterbury Cricket was funded \$233,095 to repair Christchurch cricket grounds: Elmwood and Sydenham grounds were repaired in time for 2011/2012 summer season, while the Garrick Park and St James Park will be ready for the 2012/2013 season. Building plans for the new pavilion at Heathcote Cricket Club are complete, and the consent process is underway.



Canterbury Bowls \$145,600

Bowls Canterbury was granted \$145,600 to repair bowling greens at 14 clubs - Beckenham, Bowls Papanui, Bowls Woolston, Canterbury, Cashmere, Dallington, Edgware, Elmwood, Parklands, South Brighton, Spreydon, Sumner, Tai Tapu and Woolston Park. A shared green arrangement with unaffected clubs has meant bowling has continued in Canterbury and, with most clubs' greens now leveled and re-seeded, the 1200 displaced Christchurch bowlers expect to return to their home clubs before Christmas 2012.





Pools in Schoolz \$120,000

Greater Christchurch lost over 80% of its swimming pools during the earthquakes. Some of these were part of large council facilities, such as QE II Park, Centennial Pool and Kaiapoi Aquatic Centre, but many were school pools, leaving many children at risk of missing out on vital swimming lessons.

Appeal Trust funds helped Sport Canterbury to purchase and set up three temporary "Pools in Schoolz" in Kaiapoi, Queenspark and Linwood. By the end of Term One in 2012, the pools had recorded 31,256 visits - mostly for swimming lessons, but 5,000 of them were as 'free play' sessions after school or in the weekend.

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Canterbury Community Sailing Trust \$25,000

Beach landing places at Lake Rua were lost as a result of the earthquake, hampering the ability of the Canterbury Community Sailing Trust to continue its community sailing classes and activities. Funding of \$25,000, through the Canterbury Fund, enabled the Sailing Trust to build two floating jetties, so that their full programme can be up and running for the 2012/13 summer season.

→ *funded from the Canterbury fund*

Kaiapoi Aquatic Centre \$1.1 million

When the significant damage sustained in the February earthquakes forced the closure of the Kaiapoi Aquatic Centre, the residents of Kaiapoi township and the Waimakariri district lost a vital community facility. As one of its first substantial grants to the recovery of Kaiapoi, the Appeal Trust granted \$1.1 million (including \$500,000 provided by New Zealand Community Trust and \$100,000 provided by the United Kingdom Earthquake Appeal Trust) towards the Aquatic Centre repair. The grant, along with insurance monies and funding from Waimakariri District Council, will replace the roof and repair the supporting structures.

The Aquatic Centre is due to reopen its doors in mid-2013 to the huge range of pool users - from parents with infants, to 90-year old swimmers - who take part in activities such as aquarobics, learn-to-swim, competitive coaching, masters, schools' swimming sports and water safety programmes, preschooler classes, rehabilitation and hydrotherapy, and family and recreational swimming.

→ *donor-directed \$500,000 by NZCT and \$100,000 from The UK Trust*



120,000 people per year used Kaiapoi Aquatic Centre before February 2011.



Kaiapoi North School pupils welcomed Prime Minister John Key at the Appeal Trust funding announcement.



Nga Maata Waka Outrigger Canoe Club \$5,500

Funding of \$5,500 enabled the Nga Maata Waka Outrigger Canoe Club to establish a new facility in Lyttelton Harbour for storing small canoes and safety equipment, after paddlers lost access to their usual facilities in the wake the earthquake.

→ *funded from the Canterbury Fund*



Over 80 paddlers aged 13 years to 60+ regularly use the Club's canoes and equipment for training.

Kaiapoi BMX Club \$28,860

Many of the 3,000 youth who live in Kaiapoi township and surrounding areas were regular, daily users of the local BMX bike track before it was destroyed in the earthquakes. The Canterbury Fund provided \$28,860 to the Kaiapoi BMX Club towards building a new track on a new site at Rinaldi Reserve at Pines Beach about three kilometres from Kaiapoi.

→ *funded from the Canterbury Fund*



Restoring city parks and reserves \$3.5 million

One third of the Garden City's 981 council-owned parks and reserves sustained damage in the February earthquake, with 53 of them left completely unusable until repairs could be made. Insurance met some of the costs to buildings and cycleways, but not the green areas, footpaths and carparks. The Appeal Trust provided up to \$3.5 million to expedite the restoration and full use of the city's sports fields and recreational facilities - including installing temporary toilets and changing rooms - so that Christchurch people could use them in the 2012 winter and summer seasons.



HARDSHIP/SPIRITUAL AND FAITH *portfolio*

Aims to relieve the hardship of those most affected by the earthquakes by mitigating the immediate and short-term consequences of the earthquakes. Aims to maximise the potential for the people of Canterbury to continue to be served by faith-based organisations and to practice their faith.

Hardship/Spiritual and Faith grants 2011/12			\$6.75 million
Recipient	Purpose	Amount	Contribution from specific donors
St John South Island Regional Trust Board	Purchase of replacement emergency and response equipment.	\$2,800,125	
Christchurch Communities	For up to four temporary community facilities in priority areas.	Up to \$980,000	
Christchurch Community House Tenant Trust	Fit out of temporary premises for non-profit organisations.	\$885,125	
Red Cross New Zealand	To provide individual payments to the dependent children of the deceased and those seriously injured.	\$680,000	
National Collective of Independent Women's Refuges	Support to women's refuges to meet increased demand.	\$633,900	
Commission for Financial Literacy and Retirement Income	To provide advice to residents in red zone. Extend printed and web-based information to assist residents in green and white zones.	\$234,000	Government of Brunei Darussalam
Burwood Community Church Trust	To fund an additional community services coordinator.	\$60,000	The UK Trust
Cholmondeley Children's Home	To deliver adventure based learning programme.	\$50,000	America NZ Association
Chapter of Christchurch Cathedral	Scoping study for temporary cathedral.	\$50,000	
He Oranga Pounamu	Provide meals and food parcels over the Christmas holiday period.	\$30,000	
The Christchurch City Mission	Provide meals and food parcels over the Christmas holiday period.	\$25,000	
Christchurch Methodist Central Mission	Provide meals and food parcels over the Christmas holiday period.	\$25,000	
0800 Hungry Ministries Trust	Provide meals and food parcels over the Christmas holiday period.	\$25,000	
The Salvation Army New Zealand Trust	Provide meals and food parcels over the Christmas holiday period.	\$25,000	

***THE CANTERBURY FUND is jointly funded by the Vodafone Foundation and the Christchurch Earthquake Appeal Trust. It offers grants to charitable and not-for-profit organisations with a particular focus on youth and/or small capital/infrastructure projects.**

Hardship/Spiritual and Faith grants 2011/12			\$6.75 million
Recipient	Purpose	Amount	Contribution from specific donors
Big Brothers Big Sisters of Christchurch	Additional staff to meet increased demand.	\$25,000	The Canterbury Fund
Catholic Social Services Christchurch	To provide counselling services for youth.	\$25,000	The Canterbury Fund
Mt Pleasant Memorial Community Centre and Residents Association Inc.	Towards design phase of Mt Pleasant Community Centre.	\$25,000	The Canterbury Fund
St John of God Hauora Trust t/a St John of God Waipuna	Towards a youth worker.	\$24,980	The Canterbury Fund
Project Esther	Towards additional family workers to meet increased demand.	\$23,468	The Canterbury Fund
Habitat for Humanity	Towards the coordination of volunteers.	\$21,008	The Canterbury Fund
Adverse Events Trust	Provide meals and food parcels over the Christmas holiday period.	\$20,000	
Christchurch Women's Refuge	Christmas hardship grants.	\$10,000	
West Christchurch Women's Refuge	Christmas hardship grants.	\$10,000	
Battered Women's Trust	Christmas hardship grants.	\$10,000	
Otautahi Women's Refuge	Christmas hardship grants.	\$10,000	
Shakti Ethnic Women's Refuge	Christmas hardship grants.	\$10,000	
Community Law Canterbury	Towards a youth lawyer to provide legal assistance to young people.	\$10,000	The Canterbury Fund
Linwood College	Provide replacement school uniforms. Assisting with funding of orchestra tour.	\$15,000	America NZ Association
Avonside Girls High School	Provide replacement school uniforms.	\$5,000	America NZ Association
Shirley Boys High School	Provide replacement school uniforms.	\$5,000	America NZ Association
Aranui High School	Provide replacement school uniforms.	\$5,000	America NZ Association
Depression Support Network	Develop and produce support materials for people with depression.	\$5,000	The Canterbury Fund

*Thanks to the following donors for their contribution to Hardship/Spiritual/Faith projects:
Endeavour Community Trust, The UK Trust, America NZ Association, Government of Brunei Darussalam*

Children of the deceased, and severely injured \$680,000

The Appeal Trust made \$680,000 available to the Red Cross to administer by way of small grants to the severely injured, and dependents of the deceased from the February earthquakes. So far \$470,000 has been paid out to members of this group; \$5,000 to each of the 23 severely injured, and to each of the 72 dependent children of the deceased. Red Cross is undertaking thorough research to determine who else may be eligible for these grants.

Those who lost a parent or caregiver, or who were seriously injured in the earthquakes, have endured devastating life changes. This group of people are not only having to deal with the practical and financial issues of having property lost or damaged in the earthquakes, but also the physical and emotional consequences of serious injury and/or bereavement of a parent or caregiver.

Many, especially those left as sole parents or caregivers, are facing additional financial hardships as a result of the earthquakes. These small grants acknowledge the huge emotional and physical impact the earthquakes have had on these people.

St John emergency equipment \$2.8 million

Since 4 September 2010 St John South Island Region has, along with many organisations and individuals, suffered a considerable strain on its resources. In 2011 the Appeal Trust granted St John \$2.8 million to repair and replace equipment damaged or lost in the Canterbury earthquakes. The replenishment of this equipment supports St John's mass casualty incident deployment and helps them prepare for any future event.

Money received from the Appeal Trust also made it possible for St John South Island to have a custom-made deployable Command Unit built, which was delivered in July 2012.

The Appeal Trust funding has helped St John South Island to continue to support and care for the people of Canterbury in the aftermath of the earthquakes and, at the same time, be ready to respond to any future emergency incidents.

“The \$2.8 million grant was very important for St John. We were able to replace and replenish our emergency equipment and resources following the devastating 22 February 2011 earthquake. The earthquake was a significant financial challenge. There have been many costs which St John has had to bear and the grant helped immensely.”

David Thomas, St John General Manager South Island.





Appeal funds have helped St John to replace emergency equipment lost in the earthquakes.



Christchurch Earthquake Appeal Advisory Board Members: Ros Burdon (left) and Tane Norton (right).

Financial information, tools and resources for Canterbury residents

\$234,890

Appeal Trust funds of \$184,890 enabled the Commission for Financial Literacy and Retirement Income (formerly the Retirement Commission) to produce printed and online information and resources and to set up a free financial advice service to help residential red zone property owners. The Financial Decision Guide booklet, along with a Checklist of Quick Tips, and a special red zone page on the Sorted website as well as the free one-on-one financial advice consultations from qualified, professional financial advisers were designed to help people understand their financial position and options and to work through their financial decisions related to the government offer to purchase their property. 10,000 of the Financial Decision Guides have been distributed, including some 1,300 copies given out at CERA community meetings and workshops held in red zone communities since October 2011. A further \$50,000 of Appeal Trust funding has since enabled the Commission to extend printed and online resources to all other earthquake affected Canterbury residents.

→ *donor-directed \$50,000 from the Government of Brunei Darussalam*

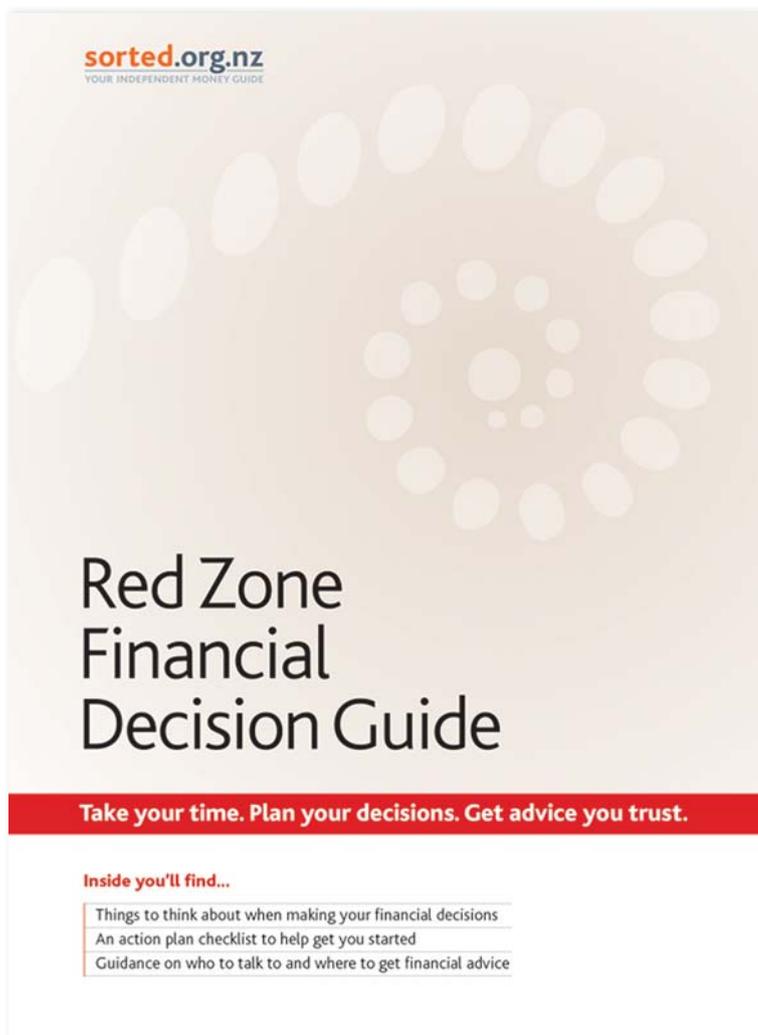
<https://www.sorted.org.nz/redzone>

<https://www.sorted.org.nz/canterbury>

“This is an excellent, clear, simple basic explanation and is very helpful”
Red zone resident

“Just thought I would let you know of some wonderful feedback re the Red Zone brochures. Here at work I sit next to 3 “Red Zoners” and have been advised that this brochure is of great value, enabling them to work through their own personal circumstances to arrive at the best option for themselves”

Anonymous





Children and staff at Cholmondeley successfully float the raft they have built together, in the sea near Governors Bay, Christchurch.



Cholmondeley \$50,000

ANZA, through the Appeal Trust, provided \$50,000 to Cholmondeley for its Adventure Based Learning programme. This learning takes place outside of a formal educational setting where, through activities such as top rope tree climbing, camping, kayaking, fishing, baking, raft-building and swimming, children can build self esteem, develop social skills, and experience an increased sense of worth, confidence and optimism. The stress caused by the earthquakes and ongoing aftershocks in Canterbury caused disruption to family life for some, and already this year 188 children have stayed at Cholmondeley and participated in these programmes.

→ *donor-directed from ANZA*



Christmas 2011 support \$200,000

In 2011 - the first Christmas since the February earthquakes - the Appeal Trust gave \$200,000 in support payments for Christchurch individuals and families.

The support included:

- » The Christchurch City Mission \$25,000
- » The Christchurch Methodist Central Mission \$25,000
- » o800 Hungry Ministries \$25,000
- » The Salvation Army \$25,000
- » He Oranga Pounamu \$30,000
- » Adverse Events Trust \$20,000

An additional \$10,000 each was given to the Christchurch, Otautahi, Shakti and West Christchurch Women’s Refuges and the Battered Women’s Trust to help address increased demand over the festive season. Acknowledging that Christmas and the summer holiday season can often be a time of added stress for people, these grants recognised and supported some of the key organisations in Canterbury providing on-the-ground support to people facing hardship. The support included grants for food packages for over 6000 households and approximately 650 people at the City Mission Christmas dinner.

“The support included grants for food packages for over 6000 households and approximately 650 people at the City Mission Christmas dinner.”



Habitat for Humanity \$21,000

The Appeal Trust together with the Vodafone Foundation, granted Habitat for Humanity \$21,000 to hire a part-time co-ordinator to help manage all the volunteers working around the city. Since the co-ordinator came on board March 2012, volunteers have put 6633 hours in to repairing 26 houses, mainly in the green zone areas of the central and eastern suburbs.

→ funded from the Canterbury Fund





National Collective of Independent Women's Refuges \$633,900

The Appeal Trust granted a total of \$571,900 for one extra fulltime equivalent position at each of the five Christchurch refuges: Christchurch Women's Refuge, Battered Women's Trust, West Christchurch Women's Refuge, Otautahi Māori Women's Refuge and Shakti Ethnic Women's Support Services.

A further \$62,000 was granted for a Triage and Co-ordination Officer, based at the Battered Women's Trust, to process and assess all incidents reported to the Christchurch Police, and allocate cases to the appropriate service providers.

Following the earthquakes all five Women's Refuges in Christchurch experienced an increased demand on their services. Overall numbers of women seeking help increased, and cases became more complex with earthquake-related job and home losses, physical and mental health problems and anxiety in children.

The refuges themselves were also affected. The office and safe house of the Shakti Ethnic Women's Support Group had to close for five weeks while repairs were. During this period the refuge had to move and re-house some of their clients to the Auckland Shakti safe house, and shift the Christchurch office in to a motel.

→ **donor-directed \$100,000 from the UK Trust and \$50,000 from the government of Brunei Darussalam**

“Overall numbers of women seeking help increased, and cases became more complex with earthquake-related job and home losses, physical and mental health problems and anxiety in children.”



HERITAGE AND CULTURE *portfolio*

The Trustees wish to maximise the potential to preserve the heritage of Canterbury and provide opportunities for people to participate in arts and cultural activities. The Trust is focussing on large scale infrastructure and interim venues that allow continuity for participation in arts and culture. Sector collaboration will be particularly valued.

Heritage and Culture grants 2011/12			\$19.83 million
Recipient	Purpose	Amount	Contribution from specific donors
Christchurch Arts Centre	Towards the restoration and rebuild of the Clock Tower and Great Hall.	\$14,200,000	Aotearoa Foundation, Ministry for Culture and Heritage, Fletcher Building, Blue Ridge Capital
Court Theatre	Towards fit out costs of new premises.	\$2,500,000	
NZ Air Force Museum Trust	To ensure Canterbury Cultural Recovery Centre available for storage of collections	\$1,500,000	
Isaac Theatre Trust	Towards cost of repair of theatre.	\$1,000,000	
CHART Beatbox Project	Fit out and lease on rehearsal space for musicians.	\$50,000	The UK Trust
The Court Theatre Trust	Towards recovery and rebuild.	\$150,005	Placido Domingo Charity Concert
Christchurch Symphony Orchestra Trust	Towards recovery and rebuild.	\$150,005	Placido Domingo Charity Concert
CPIT Trust - Art Boxes	Construction of gallery and studio space in central city.	\$50,000	
Loon's Theatre Trust	Fit out of theatre.	\$62,278	
Christchurch Arts Festival Trust	To increase delivery of children's outreach programme.	\$60,000	
CHART aka The Christchurch Music Industry Trust	Fit out and lease on rehearsal space for musicians.	\$25,000	The Canterbury Fund
Canterbury Repertory Theatre Society	Hire of rehearsal space for six months, due to loss of home theatre.	\$19,000	The Canterbury Fund
New Zealand Historic Places Trust	Development of website to store material about pre-earthquake High Street.	\$10,000	The Canterbury Fund

*Thanks to the following donors for their contribution to Heritage and Culture projects:
Endeavour Community Trust, America NZ Association, Dragon Community Trust*

***THE CANTERBURY FUND** is jointly funded by the Vodafone Foundation and the Christchurch Earthquake Appeal Trust. It offers grants to charitable and not-for-profit organisations with a particular focus on youth and/or small capital/infrastructure projects.



23 organisations plan to utilise the storage and 13 of these already have their collections onsite.

Canterbury Cultural Recovery Centre \$1.5 million

The Appeal Trust granted \$1.5 million to store and protect Canterbury's heritage and cultural collections. The Canterbury Cultural Collections Recovery Centre is located at the Air Force Museum in Wigram, and is available for the restoration, storage and rehabilitation of heritage and cultural collections. Displaced cultural institutions, large and small, can use the facilities (due to be available from early 2013) free of charge for up to three years. Storage and limited support will be available for a further three years.

This new initiative will provide safe and secure premises for the region's collections, some of which are nationally and internationally important. It also provides community groups with more certainty in storing and rehabilitating collections, and an opportunity for the cultural sector to work together on longer term recovery options. The Centre will enable recovery work such as conservation and cataloguing with the help of local experts, and from Te Papa National Services in an appropriate climate controlled, secure environment.

Seven containers of collections are already on site ready to move into the Centre and a further 500 square metres of collections are temporarily being housed in the Museum's stores and hangars.



Christchurch Arts Centre \$14.2 million

The Christchurch Arts Centre is at the core of Christchurch's cultural precinct and is a treasured landmark and drawcard for local residents and visitors alike. The serious earthquake damage to its neo-Gothic stone structures and buildings and the subsequent red-zoning of the entire complex, put a significant part of Christchurch's history and cultural heritage at risk. The Appeal Trust, with funds directed by specific donors, has provided \$14.2 million to the Christchurch Arts Centre Trust, towards the rebuild of the Clock Tower and the College Hall, also known as the Great Hall.



The funding is expected to cover the shortfall between insurance recoveries and the projected \$35 million cost, and comes from a variety of generous donations:

- » The Aotearoa Foundation \$5 million
- » The Ministry for Culture and Heritage \$5 million
- » Fletcher Building \$4 million
- » Blue Ridge Capital \$200,000

The Aotearoa Foundation is an affiliate of the Robertson Foundation, a private foundation in the United States begun by investor and philanthropist Julian Robertson.

The Clock Tower and adjoining College Hall are the most well known and most admired buildings on the site, and the Clock Tower has a particularly significant heritage value as the first stone building in the original collection of buildings in the complex, which was the home of the University of Canterbury for nearly a century.

→ donor-directed from Aotearoa Foundation, Ministry for Culture and Heritage, Fletcher Building, Blue Ridge Capital

A new Court Theatre \$2.5 million

The Court Theatre has played a lively role in Christchurch's cultural life since opening in 1971. The Christchurch Arts Centre was home to the Theatre for 35 years but its lease, along with those of other Arts Centre tenants, was terminated in 2011 when the entire complex was red stickered after the February earthquake.

Thanks to a \$2.5 million grant from the Christchurch Earthquake Appeal Trust, as well as other donations and fundraising events, The Court Theatre reached its goal of \$4.6 million and opened the doors to its new Addington venue, 'The Shed', on 7 December 2011.

The Court has since resumed a main stage season of eight shows per year, an extensive education programme, family holiday entertainment and New Zealand's longest-running comedy show, SCARED SCRIPTLESS. To date, over 60,000 people have been entertained at the new Court Theatre (as at July 16) and it has been hailed as "a cultural landmark in the city's recovery" (The Press, 8 Dec 2011).

"Establishing The Court in this new facility is a major step towards our cultural recovery. The theatre employs and attracts people from around the country, and we are glad to be providing work for the artistic community and entertainment for the people of Canterbury once again."

Chief Executive Philip Aldridge



Isaac Theatre Royal \$1 million

For 104 years the Isaac Theatre Royal has been the venue for plays, musicals, opera, concerts and performances of all descriptions. The Rolling Stones, wrestlers, ballet dancers and boxers have entertained audiences in the sumptuous Edwardian theatre.

The Grand Old Lady of Christchurch theatre is one of the city's most cherished performance venues and the fact that it was still standing after the earthquakes is testament to the extensive earthquake strengthening undertaken in 1998/1999. Though the stage is structurally sound, significant parts – such as the proscenium arch, the orchestra pit, the famous Dress Circle poster room, the 'Gods' and the beautiful historic dome – suffered extensive damage. The Christchurch Earthquake Appeal Trust grant of \$1 million helped kick-start fundraising efforts to fund the \$6 million shortfall to help ensure the theatre re-opens in 2014.

Once it re-opens, the Isaac Theatre Royal will be the only Grade A Heritage-listed performance venue remaining in the city and the only surviving and operating Edwardian style venue in New Zealand. The newly-opened theatre will have increased foyer, audience and function room capacity, the top level Gallery will be completely re-fitted and the Theatre's Heritage façade completely re-strengthened and restored.

<http://www.isaactheatreroyal.co.nz/>

Time lapse video of dome being lowered:

<http://www.youtube.com/watch?v=FxaXgbjjQWg&feature=youtu.be>

“The Appeal Trust grant kicked-off our fundraising campaign with a significant initial boost. It gave us impetus and hope while we were still working out the full picture of recovery. Once we knew that picture we could start without delay. Our Grand Old Lady of Theatre will serve the Christchurch Arts community long into the next century as a result.”

Neil Cox – General Manager, Isaac Theatre Royal



CHART Beatbox music rehearsal space \$50,000

The UK Trust, through the Appeal Trust, gave \$50,000 to the Christchurch Music Industry Trust, CHART, to help develop modern, safe and practical music rehearsal spaces for around 140-150 musicians per week. Many central city spaces and storage units utilised by local musicians were lost in the earthquakes, and there is significant demand for a dedicated, quality rehearsal space. The “Beatbox” rehearsal spaces will be available to all ages and styles of music. Beatbox will be located adjacent to the proposed ArtBox (a modular public art gallery and studio space), creating a music and arts-based hub as part of the ‘BoxEd Village’ development.



→ *donor-directed from The UK Trust*

<http://www.chart.org.nz/beatbox>

ArtBox gallery space for artists \$50,000

The UK Trust, through the Appeal Trust, gave \$50,000 to the Christchurch Polytechnic Institute of Technology’s Faculty of Creative Industries towards the construction and start up of ArtBox. ArtBox is a unique project dedicated to establishing gallery and studio spaces for around 100 Christchurch artists, craft practitioners and design retailers who lost workspace and outlets in the as a result of the earthquakes. Along with the Beatbox music rehearsal spaces, the 18 mobile, flexible and cost-effective modules that make up ArtBox will form part of a central city community arts hub on the corner of Madras and St Asaph Streets. The expectation of the ArtBox creators is that it will seed and support the return of the arts and activity in the central city.



→ *donor-directed from The UK Trust*

<http://artboxnz.weebly.com/index.html>



\$2.5 Million Remaining for Environment Projects

Trustees are aware of a number of environmental projects under consideration in Canterbury which require population and geological certainty to progress and anticipate granting funding in 2012/13.

OUR TRUSTEES AND ADVISORY BOARD

The Appeal Trust’s three trustees are responsible for the allocation of Appeal funds to support earthquake recovery initiatives. The Secretary for Internal Affairs and the Secretary to the Treasury are positions held by the chief executives of those government departments, and are not political appointments. A small secretariat within the Department of Internal Affairs, currently led by Paul Swallow administers the Christchurch Earthquake Appeal Trust.

Current Trustees (from left)

Dr Rod Carr (appointed 6 April 2011)
Vice-Chancellor, University of Canterbury



Colin MacDonald (appointed 16 April 2012)
Secretary for Internal Affairs



Gabriel Makhoulf (appointed 1 June 2011)
Secretary to the Treasury



Founding Trustees (from left)

Brendan Boyle (11 March - 1 October 2011)
Then Secretary for Internal Affairs



John Whitehead (11 March - 1 June 2011)
Then Secretary to the Treasury



Past Trustees

Pietro Mersi (17 October 2011 - 16 April 2012)
Then Secretary for Internal Affairs



Advisory Board members

An Advisory Board of Canterbury community representatives provide the Trustees with additional local perspective and advice on specific proposals.



Chair: Jane Huria
(CNZM)

Jane Huria is Ngāi Tahu and affiliates to Ngāi Tuahuriri. Jane has held directorships over the years in a number of public and private sector organisations and, in this year's Queens Birthday Honours List, was made a Companion of the New Zealand Order of Merit for her services to corporate governance.



Ros Burdon
(CNZM)

Ros Burdon is a benefactor and patron of the arts and recognised as one of Christchurch's most influential figures in the arts world. In 2002, Ros was made a Companion to the New Zealand Order of Merit for services to arts and the community.



Justin Murray

Justin Murray is Managing Director of Murray & Co., an independent investment bank based in Christchurch. Justin is also a Crown-appointed Director of Christchurch International Airport, is a Fellow of the Board of Governors of Christ's College and is a member of the Institute of Finance Professionals.



Tane Norton
(MNZM)

Rangitane Will "Tane" Norton was born in Waikari, Canterbury and is a former All Black captain. He is a Board Member of the Charitable Trust for Critical Rugby Injuries. In 2006, Norton was made a Member of the New Zealand Order of Merit in the annual New Zealand Honours List.



Pamela Richardson
(MNZM)

Pamela Richardson, of Akaroa, received the Insignia of a Member of the New Zealand Order of Merit in 2010 for services to conservation and the community. She was involved with the Canterbury Community Trust for many years, has been a trustee of the North Canterbury Rural Support Trust, and is an Akaroa-Wairewa Community Board member.



David Close

(Currently overseas on a six-month leave of absence until December 2012)

David Close, an eastern-suburbs resident, was a member of the Christchurch City Council from 1977 to 2001. He is also a trustee of the Hamlin Trust NZ, which supports an ongoing project to assist women in Ethiopia who suffer from horrific birth injuries.



Anthony Rimell
(Proxy Advisory Board member until December 2012)

Anthony Rimell is currently the Pastor at the Breezes Road Baptist Church in Christchurch. He has been closely involved in relief and recovery work in Avondale, Wainoni and Aranui. Anthony is a member of the Aranui Community Trust Incorporated Society, and is a member of the Aranui Recreation Centre Steering Committee (a long-term recovery project in the eastern suburbs).

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2012

Trust Directory

As at 30 June 2012

Objectives of the Trust

The Trust was established on 11 March 2011 by deed of trust to provide relief to the community of Christchurch and the Canterbury region from the adverse effects of the earthquakes on 22 February 2011 and 4 September 2010 (and associated events, including any aftershocks and earthquakes).

The specific objectives of the Trust are:

- » the relief of poverty;
- » the advancement of education;
- » the advancement of religion;
- » the advancement of any other purposes beneficial to the community; and
- » the advancement of any other purposes that are charitable under the law of New Zealand.

Charities Commission Registration Number CC 46329

IRD Number 106-497-389

Bankers Westpac Banking Corporation

Auditor KPMG Wellington

Lawyers Bell Gully



INDEPENDENT AUDITOR'S REPORT

**TO THE READERS OF
CHRISTCHURCH EARTHQUAKE APPEAL TRUST
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2012**

The Auditor-General is the auditor of Christchurch Earthquake Appeal Trust (the Trust). The Auditor-General has appointed me, Graeme Edwards, using the staff and resources of KPMG, to carry out the audit of the financial statements of the Trust on her behalf.

We have audited the financial statements of the Trust on pages 70 to 79, that comprise the statement of financial position as at 30 June 2012, the statement of comprehensive income, statement of changes in equity and statement of cash flows for the year ended on that date and the notes to the financial statements that include accounting policies and other explanatory information.

Opinion

In our opinion the financial statements of the Trust on pages 70 to 79:

- comply with generally accepted accounting practice in New Zealand; and
- fairly reflect the Trust's:
 - financial position as at 30 June 2012; and
 - financial performance and cash flows for the year ended on that date.

Our audit was completed on 6 November 2012. This is the date at which our opinion is expressed.

The basis of our opinion is explained below. In addition, we outline the responsibilities of the Trustees and our responsibilities, and we explain our independence.

Basis of opinion

We carried out our audit in accordance with the Auditor-General's Auditing Standards, which incorporate the International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and carry out our audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

Material misstatements are differences or omissions of amounts and disclosures that would affect a reader's overall understanding of the financial statements. If we had found material misstatements that were not corrected, we would have referred to them in our opinion.

An audit involves carrying out procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgement, including our assessment of risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal control relevant to the preparation of the Trust's financial statements that fairly reflect the matters to which they relate. We consider internal control in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Trust's internal control.



An audit also involves evaluating:

- the appropriateness of accounting policies used and whether they have been consistently applied;
- the reasonableness of the significant accounting estimates and judgements made by the Trustees;
- the adequacy of all disclosures in the financial statements; and
- the overall presentation of the financial statements.

We did not examine every transaction, nor do we guarantee complete accuracy of the financial statements. We have obtained all the information and explanations we have required and we believe we have obtained sufficient and appropriate audit evidence to provide a basis for our audit opinion.

Responsibilities of the Trustees

The Trustees are responsible for preparing financial statements that:

- comply with generally accepted accounting practice in New Zealand; and
- fairly reflect the Trust's financial position, financial performance and cash flows.

The Trustees are also responsible for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

The Trustees' responsibilities arise from clause 17.3 of the Trust Deed of the Trust.

Responsibilities of the Auditor

We are responsible for expressing an independent opinion on the financial statements and reporting that opinion to you based on our audit. Our responsibility arises from section 15 of the Public Audit Act 2001 and clause 17.4 of the Trust Deed of the Trust.

Independence

When carrying out the audit, we followed the independence requirements of the Auditor-General, which incorporate the independence requirements of the New Zealand Institute of Chartered Accountants.

Other than the audit, we have no relationship with or interests in the Trust.

A handwritten signature in blue ink, appearing to read 'G Edwards'.

Graeme Edwards
KPMG
On behalf of the Auditor-General
Wellington, New Zealand

Statement of Comprehensive Income

For the year ended 30 June 2012

	Note	2012 \$	2011 \$
ACTIVITIES OF THE TRUST			
Donations	4	39,315,257	45,374,147
Interest	4	1,890,858	303,926
<i>Less</i>			
Grants Approved		(34,808,486)	(4,082,700)
Provision for doubtful debts	9	(842,131)	-
(Deficit) / Surplus from Activities of the Trust		\$5,555,498	\$41,595,373
ADMINISTRATION OF THE TRUST			
Administration costs funded by the Government		972,222	349,162
Donation of Goods and Services		110,509	26,250
Total donated goods and services		\$1,082,731	\$375,412
Administration costs provided by DIA	5	(972,222)	(349,162)
Administration expenses	5	(110,509)	(26,250)
		(\$1,082,731)	(\$375,412)
Deficit from the Administration of the Trust		-	-
Net Comprehensive Income / (Deficit) for the Year		\$5,555,498	\$41,595,373

The accompanying notes and accounting policies are an integral part of these financial statements.

Statement of Financial Position

As at 30 June 2012

	Note	2012 \$	2011 \$
EQUITY			
Capital Fund		1	1
Accumulated Funds - Restricted Funds		11,148,667	7,409,731
- Unrestricted Funds		36,002,203	34,185,642
Total Funds		\$47,150,871	\$41,595,374
<i>These Funds are represented by:</i>			
CURRENT ASSETS			
Bank and Call Deposits	6	7,883,926	26,481,101
Term Deposits	7	45,000,000	19,000,000
Accrued Interest		144,879	196,948
Accounts Receivable	8	10,668,169	25
Total Current Assets		\$63,696,974	\$45,678,074
Total Assets		\$63,696,974	\$45,678,074
<i>Less Current Liabilities</i>			
Grants Payable	10	24,072,494	4,082,700
Total Current Liabilities		\$24,072,494	\$4,082,700
Working Capital		39,624,479	41,595,374
Non-Current Assets			
Loans and Advances	9	7,526,392	
Net Assets		\$47,150,871	\$41,595,374

Colin MacDonald
Trustee



Date: 6 November 2012

Lynne Burn
Acting Chief Financial Officer
Department of Internal Affairs

Statement of Changes in Equity

For the year ended 30 June 2012

	2012 \$	2011 \$
Opening Funds	41,595,374	-
Capital Fund Contribution		1
Net Comprehensive Income / (Deficit) for the Year	5,555,498	41,595,373
Closing Funds	\$47,150,871	\$41,595,374
<i>Comprising:</i>		
Capital Fund	1	1
Accumulated Funds - Restricted Funds	11,148,667	7,409,731
- Unrestricted Funds	36,002,204	34,185,642
Total Funds per Statement of Financial Position	\$47,150,871	\$41,595,374

Restricted Funds relate to donations received for a specific purpose.

MOVEMENT IN FUNDS

The Capital Fund is non-distributable whereas Accumulated Funds can be distributed with the approval of the Trustees

	2012 \$	2011 \$
Closing Funds	47,150,871	41,595,374
<i>Represented By:</i>		
Capital	-	-
Opening balance	1	-
Receipt from Settlor	-	1
Closing balance	\$1	\$1
Accumulated Fund		
Opening balance	41,595,373	-
Net Comprehensive Income / (Deficit) for the year	5,555,498	41,595,373
Transfer to Capital Fund	-	-
Closing balance	\$47,150,871	\$41,595,374

The accompanying notes and accounting policies are an integral part of these financial statements.

Statement of Cash Flows

For the year ended 30 June 2012

	Note	2012 \$	2011 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
<i>Cash was provided from:</i>			
Interest received		1,942,927	106,953
Donations received		28,647,113	45,374,147
<i>Cash was disbursed to:</i>			
Grants		(14,818,692)	-
Net Cash Flows from Operating Activities	11	\$15,771,348	\$45,481,100
CASH FLOWS FROM INVESTING ACTIVITIES			
<i>Cash was provided from:</i>			
Proceeds from maturity of investments		77,500,000	-
<i>Cash was applied to:</i>			
Purchase of investments		(113,000,000)	-
Advance to Christchurch Stadium		(5,000,000)	-
Advance to Restart of The Heart Trust		(3,368,523)	-
Net Cash Flows from Investing Activities		(\$43,868,523)	-
CASH FLOWS FROM FINANCING ACTIVITIES			
<i>Cash was provided from:</i>			
Contribution by Crown		-	1
Net Cash Flows from Financing Activities		-	\$1
Net Increase / (Decrease) in Cash and Cash Equivalents		(28,097,175)	45,481,101
Opening Cash and Cash Equivalents		45,481,101	-
Closing Cash and Cash Equivalents		\$17,383,926	\$45,481,101
<i>Comprising of:</i>			
Bank and Call Deposits	6	7,883,926	26,481,101
Term Deposits	7	9,500,000	19,000,000

The accompanying notes and accounting policies are an integral part of these financial statements.

Notes to the Financial Statements

For the year ended 30 June 2012

NOTE 1: STATEMENT OF ACCOUNTING POLICIES

Reporting entity

The reporting entity is the Christchurch Earthquake Appeal Trust, a registered charity under the Charities Act 2005. The Christchurch Earthquake Appeal Trust is domiciled and operates in New Zealand and is primarily involved in the provision of relief to the community of Christchurch and Canterbury region from the adverse effects of the earthquakes on 22 February 2011 and 4 September 2010. The Trust is a public benefit entity.

Reporting Period

The financial statements for the year ended 30 June 2012 were approved and authorised for issue by the Trustees on 6 November 2012.

NOTE 2: BASIS OF PREPARATION

Statement of Compliance

The Christchurch Earthquake Appeal Trust is a public benefit entity. It is required by the Trust Deed to prepare general purpose financial statements. These financial statements have been prepared in accordance with New Zealand Generally Accepted Accounting Practice (NZ GAAP). They comply with New Zealand equivalents to International Financial Reporting Standards (NZIFRS) and other applicable Financial Reporting Standards, as appropriate for public benefit entities.

Measurement Base

The financial statements have been prepared on an historical cost basis.

Standards, amendments and interpretations issued that are not yet effective and have not been adopted early

There are a number of additional new or revised Standards and Interpretations that have been approved but not yet effective. These are intended to be adopted in the period in which they become mandatory. The adoption of these Standards and Interpretations is not expected to have a material recognition or measurement impact in the financial statements of the Trust.

Functional and presentation currency

These financial statements are presented in New Zealand dollars (\$). All financial information presented in New Zealand dollars has been rounded to the nearest dollar.

NOTE 3: SIGNIFICANT ACCOUNTING POLICIES

The following particular accounting policies which materially affect the measurement of financial performance and financial position have been applied.

Revenue

The Trust derived income from public donations and interest on bank balances and short-term investments. Donations are recognised when funds are received by the Trust. Interest income is recognised when earned and is reported in the period to which it relates. Interest income is recognised in the surplus/(deficit) as it accrues, using the effective interest method.

Expenditure

Grants are recognised as expenditure when approved by the Trustees. The administrative costs of the Trust are met by the Department of Internal Affairs. Any reimbursement of costs incurred by the Trust are treated as donation of goods and services and reported as such in the Statement of Comprehensive Income.

Cash and Cash Equivalents

The Trust treats cash and cash equivalents based on the Term of the Term Deposit, not term to maturity from Balance Date. According to NZIAS 7, in the statement of cashflows, an investment normally qualifies as a cash equivalent only when it has a short maturity of three months or less from the date of acquisition.

Taxation

The Trust is exempt from income tax under section CW 42(1) (a) of the Income Tax Act 2007. The Trust has been granted tax exempt status and is registered as a Charity under the Charities Act 2005.

Goods and Services Tax (GST)

The Trust is GST registered. The financial statements have been prepared on a GST exclusive basis.

Accounts Receivable

Accounts receivable are stated at their expected realisable value after providing for doubtful and uncollectible debts.

Financial Instruments

Non-derivative financial instruments comprise investments in cash and cash equivalents, trade receivables, trade and other payables and other liabilities.

Financial assets and financial liabilities are measured at fair value plus transaction costs. Any profits or loss from the financial transaction are recognised in the Statement of Comprehensive Income.

Cash and cash equivalents comprise cash balances.

Impairment of financial assets

Financial assets are assessed for indicators of impairment at the end of each reporting period. They are impaired where there is objective evidence that the estimated future cash flows have been impacted. Objective evidence could include:

- Significant financial difficulty of the counterparty;
- Default or late payments; or
- It becoming probable that the counterparty will enter bankruptcy or financial re-organisation.

The recoverable amount of the Trust's receivables carried at amortised cost is calculated at the present value of estimated future cash flows, discounted at the original effective interest rate. Impairment being the difference between carrying amount and recoverable amount, is recognised in the Statement of Comprehensive Income.

Impairment losses on an individual basis are determined by an evaluation of the exposures on an instrument by instrument basis. All individual instruments that are considered significant are subject to this approach.

Statement of Cash Flows

For the purpose of the cash flow statement, cash and cash equivalents include cash held at banks and term deposits with a term of 90 days or less. The following terms are used in the statement of cash flows

Operating activities are the principal revenue producing activities of the Trust and other activities that are not investing or financial activities.

Investing activities are the acquisition and disposal of long term assets and other investments not included in cash equivalents.

Financial activities are activities that result in changes in the size and composition of the borrowings of the Trust.

Change in Accounting Policies

There have been no changes in accounting policies from the previous year.

NOTE 4: REVENUE**Donations**

Donations shown in the Comprehensive Income for 2012, includes \$10.2m worth of pledges receivable. The Donation, Interest (2011 & 2012) and Pledges for 2012 (per note 15) reflects the total \$101m funds generated, shown elsewhere in the Annual Report.

Interest

The make-up of interest income is as follows:

	2012 \$	2011 \$
Call and Cheque Accounts	765,454	257,393
Short-term investments	1,125,404	46,533
Total Interest Revenue	\$1,890,858	\$303,926

NOTE 5: ADMINISTRATIVE COSTS

The administrative costs comprise of donated goods and services of:

	2012 \$	2011 \$
Department of Internal Affairs (by appropriation)	972,222	349,162
KPMG - Audit	26,250	26,250
Bell Gully	84,259	-
Total	\$1,082,731	\$375,412

NOTE 6: BANK AND CALL DEPOSITS

	2012 \$	2011 \$
Westpac Bank - Cheque Account	1,878,544	21,461,549
Westpac Bank - Call Account	6,005,382	5,019,552
Total Bank and Call Deposits	\$7,883,926	\$26,481,101

NOTE 7: TERM DEPOSITS

Represented by:

	2012 \$	2011 \$
Terms less than 90 days		
ANZ	1,500,000	5,000,000
Kiwi	2,000,000	3,000,000
Westpac	6,000,000	11,000,000
	9,500,000	19,000,000
2012: Interest range from 3.50% to 4.09 %		
2012: Terms from 31 to 80 days		
2011: Interest range from 3.43% to 4.28 %		
2011: Terms from 60 to 90 days		
Terms greater than 90 days		
ANZ	6,500,000	-
Kiwi	9,000,000	-
Westpac	20,000,000	-
	35,500,000	-
Total Term Deposits	45,000,000	19,000,000
2012: Interest range from 3.50% to 4.30 %		
2012: Terms from 90 to 152 days		

NOTE 8: ACCOUNTS RECEIVABLE

	2012 \$	2011 \$
Other	-	25
GST Receivable	383,220	-
IRD Rebate Receivable	84,949	-
Pledged and contracted amounts receivable	10,200,000	-
Total Accounts Receivable	\$10,668,169	\$25

NOTE 9: ADVANCES

	2012 \$	2011 \$
Restart of The Heart Trust	3,368,523	-
Christchurch Stadium	5,000,000	-
Less provision for doubtful debts	(842,131)	-
Total Advances	\$7,526,392	\$0

The value of amount advanced to Restart of the Heart Trust has been adjusted to reflect the fair value on a discounted basis. The Trustees have the expectation that the \$5m advanced to Christchurch Stadium will be written off over a period of five years.

NOTE 10: GRANTS PAYABLE

	2012 \$	2011 \$
Christchurch Arts Centre	14,200,000	-
Christchurch Parks & Reserves Repairs	1,844,878	3,528,700
Canterbury West Coast Sports Trust	-	554,000
Wilding Park Foundation Incorporated	1,403,000	-
Kaiapoi Aquatic Centre	1,100,000	-
Isaac Theatre Trust	1,000,000	-
Other Grants approved	4,524,616	-
Total Grants Payable	\$24,072,494	\$4,082,700

NOTE 11: RECONCILIATION OF REPORTED COMPREHENSIVE INCOME FOR THE YEAR TO NET CASH FLOWS FROM OPERATING ACTIVITIES

	2012 \$	2011 \$
Reported Comprehensive Income	5,555,498	41,595,373
Adjustment for fair value adjustment of advances	842,131	-
Adjustments for movements in working capital items:	-	-
Decrease/(Increase) in Accrued Interest	52,069	(196,948)
Decrease/(Increase) in Accounts Receivable	(10,668,144)	(25)
Increase/(Decrease) in Grants Payable	19,989,794	4,082,700
Net Cash Flows from Operating Activities	\$15,771,348	\$45,481,100

NOTE 12: FINANCIAL RISK MANAGEMENT

All assets of the Trust are classified as Loans and Receivable and the carrying values are equal to the fair values. All Liabilities are classified as Financial Liabilities at amortised cost and the carrying values are equal to their fair values.

Off Balance Sheet Exposure:

The Trust had no off balance sheet exposure at 30 June 2012.

Interest Rate Risk:

Interest rate risk is the risk that the fair value or future cash flows of a financial instrument will fluctuate due to changes in market interest rates. The cash flow risk is managed by maintaining the majority of the interest bearing instruments at fixed rates. The term deposits are made for varying periods depending on the cash requirements of the Trust and earn interest at the respective short term deposit rates. The Board does not consider that there is significant interest rate risk exposure on the Trust's investments.

Foreign Currency Risk:

All grants are paid in New Zealand currency. Any donations received in a foreign currency are translated to New Zealand dollars on the date of receipt. Any currency movement would have no effect on the Trust.

Fair Value:

All current financial instruments recognised in the statement of financial position are stated at carrying amounts that are also a reasonable approximation of their fair values.

Credit risk

Credit risk is the risk that a third party will default on its obligation causing a loss.

Credit risk is reduced by investing only in New Zealand registered banks carrying a Standard and Poors rating of not less than AA- to maximise the protection offered by the New Zealand government's deposit guarantee scheme.

Liquidity Risk

In meeting its liquidity requirements, the Christchurch Earthquake Appeal Trust maintains a target level of investments that must mature within specified timeframes to meet projected grants.

NOTE 13: RELATED PARTIES

The Department of Internal Affairs provided administrative services to the Trust during the year ended 30 June 2012. The cost of these services amounted to \$972,222 (2011: \$349,162) have been met by DIA. During the year, two grants of \$50,000 and \$15,000 were paid to the University of Canterbury, where Dr Rod Carr, Trustee, is a Vice Chancellor of the University. The payment of \$50,000 was a direction from the American New Zealand Association (ANZA) to pay the University. The trustee abstained from the decision making process. All transactions were carried out on an arm's length basis.

NOTE 14: COMMITMENTS

There were no commitments as at 30 June 2012.

NOTE 15: PLEDGED DONATIONS

There were contingent assets for pledged donations as at 30 June 2012 of \$13,841,566 (30 June 2011 \$33,350,964). This amount reflects the best estimate of the Trustees of the amount likely to be received from pledges committed prior to 30 June 2012. Some pledges have restrictions on how the funds can be applied. The actual amount received may be higher or lower than this estimate.

NOTE 16: CONTINGENT LIABILITIES

There were no contingent liabilities as at 30 June 2012 (30 June 2011 Nil).

NOTE 17: SUBSEQUENT EVENTS

There are no subsequent events between balance date and the date of signing these financial statements.

Statement of Responsibility

The Trust is responsible for the preparation of the Christchurch Earthquake Appeal Trust financial statements and the judgements made in them.

In the Trust's opinion, these financial statements fairly reflect the financial position and operations of the Christchurch Earthquake Appeal Trust for the year ended 30 June 2012.

Signed on behalf of the Trust:

Colin MacDonald
Trustee



Date: 6 November 2012

Lynne Burn
Acting Chief Financial Officer
Department of Internal Affairs



