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CHRISTCHURCH EARTHQUAKE APPEAL TRUST

SUMMARY ANNUAL REPORT 2011/12



From the Prime Minister

Since I launched the Christchurch Earthquake Appeal on 27 February 2011, the Government's official, global fundraiser has made a huge difference in helping Cantabrians recover and begin rebuilding their lives following the series of destructive earthquakes.

I'd like to thank everyone who has been involved with this project - your overwhelming support and generosity knows no bounds. I've said many times before that in the very worst of circumstances, we see the very best of New Zealanders.

I'd like to pay special tribute to Mark Weldon, who spearheaded the appeal during its major fundraising phase. Mark donated his expertise, and countless hours, to maximise the reach of the appeal. I know he was very ably supported by the three appeal trustees and the advisory board members, who all did a great job in difficult circumstances. The success of the appeal to date speaks volumes about their dedication and desire to help.

When I made the decision to galvanise the fundraising efforts for Christchurch through an official Government appeal, so many people and organisations pulled together to make it happen. In only a matter of days, the official Christchurch Earthquake Appeal went live and donations started rolling in from all over the world.

To date, the appeal has raised over \$100 million from the generous donations of both Kiwis and the international community.

The appeal was established to help plug the gaps in services and facilities that Cantabrians rely on, and to help get the region back on its feet. We wanted to create a vehicle to assist in the rebuilding of communities across Canterbury and we're achieving that through the work of the Appeal Trust.

The Christchurch Earthquake Appeal has channelled an astonishing \$49.76 million [as at 30 September 2012] back into the community and supported more than 100 projects across the region.

Cantabrians are persevering despite the challenges that have been thrown their way over the past two years. There is still a long road ahead for many and the Government, with the support of the Christchurch Earthquake Appeal Trust, is committed to doing what it takes to rebuild the region in the coming months and years.

Thank you for all your great work and the contribution you are making to the rebuild and recovery of greater Christchurch, Selwyn and Waimakariri.

Rt Hon John Key
Prime Minister of New Zealand



Announcing the \$1.1 million grant for Kaiapoi's Aquatic Centre



Mark Weldon

About the Appeal Trust

At lunchtime on Tuesday 22 February 2011 Canterbury, New Zealand was hit by a 6.3 magnitude earthquake. Five days later, New Zealand's Prime Minister John Key launched the Christchurch Earthquake Appeal, the Government's official fundraiser for the recovery effort.

It raised more than \$100 million. \$24 million is directed to specific projects. In the year to 30 June 2012 \$47.26 million was granted to 112 projects to help Canterbury communities recover.

The Trustees expect to allocate the remaining funds by 2014.

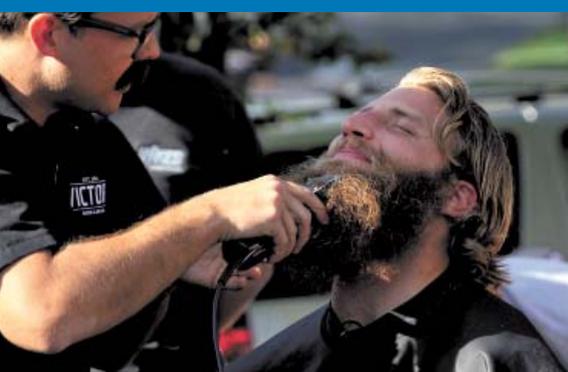
The Trustees are: Dr Rod Carr, Colin MacDonald and Gabriel Makhoulf

The Advisory Board members are: Ros Burdon, Jane Huria, Justin Murray, Tane Norton, Pamela Richardson, David Close and Anthony Rimell.

"Every dollar donated will be granted to Canterbury. All Appeal Trust administration costs are met by the New Zealand Government."

DONATIONS AND FUNDRAISING

Families, individuals, clubs, corporate businesses, Heads of State, governments, leaders and celebrities from all over the world and here in New Zealand generously supported the Appeal.



Creative ways to raise money included: beard shaving, student work days, garage sales, a global telethon, a radiothon, soup lunches, running up London's Gherkin, charity dinners, fashion shows, sky-diving, a special lotto draw, a celebrity cricket match, a rugby test, singing, ceramics made of silt, a boxing match and cycling 1000 miles.

Throughout 2012 donations continue to come in, including from New Zealanders donating their 2012 tax refunds.



Captions (clockwise from top left): One of the Canadian Rugby Team's "Beardos", Wanaka A&P Show, Fill the Basin cricket fundraiser with Sir Richard Hadlee (left), Martin Crowe (centre) and Prime Minister John Key (right), a charity dinner, Trustee Dr Rod Carr receives the Entertainment Book donation, then Minister of Internal Affairs Hon Nathan Guy presents the Lotto draw proceeds, Trustee Dr Rod Carr (left) receives \$6 million from then Minister of Internal Affairs Hon Nathan Guy, The City of London's Gherkin.



University of Canterbury outreach project



Villa Maria College students learning via video conference



Teen adventure camp at Castle Hill

EDUCATION/YOUTH

\$2.47 MILLION

to Education/Youth Projects 2011/12

Aims to assist young people to continue to have access to educational and skills development opportunities despite the disruption of the earthquakes. Focused on children up to the age of 18 years.

\$50,000 for University of Canterbury Outreach project to help students from low-decile schools, Māori and Pacific students to prepare and encourage them to study at university
→ donor-directed from the America New Zealand Association (ANZA).

\$156,000 video conferencing for 18 secondary schools in greater Christchurch.

\$195,085 for Sport Canterbury to create seven sport and recreation hubs for Christchurch secondary schools forced to share sites after the earthquakes. More than 7,000 students have enjoyed activities including guitar, master-chef lessons as well as a range of sports.

\$200,305 to help youth focused groups to continue their activities, by funding the repair or replacement of equipment, playgrounds and facilities
→ includes donor-directed \$105,000 from ANZA.

\$368,000 for free youth health services plus a youth hub at Barbadoes Street by Korowai Youth Well-being Trust
→ includes \$343,000 from an anonymous donor.

\$388,980 to Linfield Cultural Recreational and Sports Club for sport and recreation programmes to school children in the eastern suburbs
→ fully funded by an anonymous donor.

\$396,490 to help Canterbury youth take advantage of educational and cultural opportunities
→ includes \$104,000 donor-directed funding from ANZA.

\$716,940 for additional youth counseling, support and tuition assistance to support the educational, social and emotional needs of Canterbury youth
→ includes donor-directed \$27,000 from ANZA.

Thanks to the following additional donors for their contribution to Education/Youth projects: Dragon Community Trust, Endeavour Community Trust and Vodafone New Zealand Foundation.

ECONOMIC REVITALISATION

\$4.69 MILLION

to Economic Revitalisation Projects

Aims to remove earthquake related barriers to Canterbury having a vibrant and sustainable economy that provides ongoing employment. Focus is small to medium size businesses with less than 50 staff. The Trust will provide support through existing organisations which support businesses.

\$120,000 to help ethnic businesses recover.

\$200,000 for temporary business accommodation in Rangiora and Kaiapoi.

\$1 million to the Westpac Business and Community Hub to house not-for-profit groups.

\$3,368,523 loan to create the temporary Re:START the Heart retail mall.



Community day at the new, temporary AMI Stadium



One of the temporary Pools in Schoolz



Kaiapoi Aquatic Centre before the earthquakes



Nga Maata Waka Outrigger Canoe Club



Teen challenge camp

SPORT AND RECREATION

\$13.51 MILLION

to Sport & Recreation Projects 2011/12

Aims to maximise opportunities for Cantabrians to continue to participate in sport and recreation activities. Focus is on youth participation. The Trust works with the Sport Leadership Group (comprising Sport Canterbury, Christchurch City Council and Sport New Zealand) to identify priorities in this sector.

\$32,000 to help sports clubs respond to the earthquakes and provide youth with opportunities to develop life skills.

\$45,367 for individual sports groups to purchase additional or replacement sports equipment.

\$145,600 to repair bowling greens at 14 clubs in greater Christchurch, assisting 1200 players.

\$220,840 to individual sports groups to repair or rebuild their sports facilities.

\$230,000 towards football facilities and temporary swimming pools in the eastern suburbs.

\$233,095 to repair Christchurch cricket grounds and towards a new pavilion at Heathcote Cricket Club.

\$576,000 to Canterbury Rowing to restore and build facilities at Kerr's Reach and Stewarts Gully.

\$1 million for a third hockey turf at Nunweek Park to assist Canterbury's 4,000 hockey players.

\$1.1 million for Kaiapoi's Aquatic Centre to replace the roof and make structural repairs.

\$1,403,000 towards the repair or replacement of Wilding Park Tennis Centre.

\$3.52 million to expedite the repair of 53 city parks and reserves owned by the Christchurch City Council - including installing temporary toilets and changing rooms.

\$5 million (loan) toward the cost of building the temporary sports stadium in Addington (AMI Stadium), and ensuring it is available for wider community use at no cost, or reduced cost, such as "The Concert" the Student Volunteer Army-organised event planned for 3 November 2012.

Thanks to the following donors for their contribution to Sport and Recreation projects: ANZA, BNP Paribas, Dragon Community Trust, Infracore Limited, New Zealand Community Trust, New Zealand Rugby League, New Zealand Rugby Union, Southern Trust, UK Christchurch Earthquake Appeal Trust and Vodafone New Zealand Foundation.



Children's Cultural Festival 2011



Christchurch Arts Centre



The new temporary Court Theatre



Storing Canterbury's heritage and cultural collections



Modular Artboxes and Beatbox



Southern Ballet Trust



Isaac Theatre Royal

HERITAGE AND CULTURE

\$19.83 MILLION

to Heritage and Culture Projects 2011/12

The Trustees wish to maximise the potential to preserve the heritage of Canterbury and provide opportunities for people to participate in arts and cultural activities. Focussing on large scale infrastructure and interim venues that allow continuity for participation in arts and culture. Sector collaboration will be particularly valued.

\$10,000 towards the development of a website to store material about pre-earthquake High Street.

\$60,000 to enable more children to experience live theatre and to participate in music workshops during the 2011 Christchurch Arts Festival.

\$261,278 to help theatre, art and music groups establish new rehearsal and gallery spaces
→ includes \$100,000 donor-directed funds from the UK Earthquake Appeal Trust.

\$300,010 towards the recovery and rebuild of the Court Theatre and Christchurch Symphony Orchestra
→ donor-directed from the proceeds of the Plácido Domingo Charity Concert.

\$1 million towards the repair of the 104 year old Isaac Theatre Royal.

\$1.5 million to securely store, restore and rehabilitate Canterbury's heritage and cultural collections at the Air Force Museum in Wigram.

\$2.5 million towards The Court Theatre's new Addington venue 'The Shed'.

\$14.2 million towards rebuilding the Christchurch Arts Centre Clock Tower and the College Hall
→ donor-directed from Aotearoa Foundation \$5 million, Fletcher Building \$4 million, Ministry for Culture and Heritage \$5 million, Blue Ridge Capital \$200,000.

Thanks to the following additional donors for their contribution to Heritage and Culture projects: ANZA, Dragon Community Trust, Endeavour Community Trust and Vodafone New Zealand Foundation.



Adventure based learning at Cholmondeley



Financial advice for Red Zone residents



St John emergency equipment

HARDSHIP/ SPIRITUAL & FAITH

\$6.75 MILLION

to Hardship/Spiritual and Faith Projects 2011/12

To relieve the hardship of those most affected by the earthquakes by mitigating the immediate and short-term consequences of the earthquakes. Aims to maximise the potential for the people of Canterbury to continue to be served by faith-based organisations and to practice their faith.

\$50,000 to enable more children to take part in Cholmondeley's Adventure Based Learning programme
→ *donor-directed from ANZA.*

\$200,000 Christmas 2011 support package to organisations helping Canterbury individuals and families.

\$214,456 to provide additional support to organisations helping Canterbury people experiencing hardship
→ *includes \$20,000 donor-directed from ANZA.*

\$234,000 to provide free financial advice to Red Zone residents - printed and online - via the Commission for Financial Literacy and Retirement Income (formerly the Retirement Commission)
→ *includes donor-directed \$50,000 from the government of Brunei Darussalam.*

\$633,900 to the five women's refuges in Canterbury to help employ additional workers
→ *includes donor-directed \$100,000 from the Christchurch Earthquake Appeal UK Trust and \$50,000 from the government of Brunei Darussalam.*

\$680,000 to the Red Cross for small grants to the children of the deceased, and severely injured.

\$885,000 for the Christchurch Community House, a shared facility for 52 not-for-profit and welfare groups in central Christchurch.

\$1,055,000 to support communities to re-establish community facilities.

\$2.8 million to St John South Island Region to repair and replace equipment damaged or lost in the earthquakes, and have built a custom-made deployable Command Unit.

Thanks to the following donors for their contribution to Hardship/Spiritual & Faith projects: Dragon Community Trust, Endeavour Community Trust, UK Christchurch Earthquake Appeal Trust and Vodafone New Zealand Foundation.

ENVIRONMENT

\$2.5 MILLION

Remaining for Environment Projects

Trustees are aware of a number of environmental projects under consideration in Canterbury which require population and geological certainty to progress and anticipate granting funding in 2012/13.

The Christchurch Earthquake Appeal Trust is a charitable trust established under the New Zealand Charities Act: CC46329

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Summary Statement of Financial Position for the year ended 30 June 2012

	2012 Audited \$	2011 Audited \$
Equity Total Funds	\$47,150,871	\$41,595,374
These Funds are represented by:		
Total Assets	\$71,223,365	\$45,678,074
Less Total Current Liabilities	\$24,072,494	\$4,082,700
Net Assets	\$47,150,871	\$41,595,374

DONATIONS

to 30 June 2012



59%

New Zealand Donations

41%

International Donations

12%

from USA/Canada

10%

from Europe

9%

from Australia

7%

from Asia



\$76.7m

million received

\$24.0m

million donor-directed

\$2,296,260.67

from 9473 separate credit cards

Donations to the Appeal by credit card
from 27 February 2011 until 30 June 2012

16 donations \geq \$1 million

GRANTS

to 30 June 2012



Youth/community workers



Spaces for community & youth groups



Sports clubs



Swimming pools



Theatres



Temporary stadium

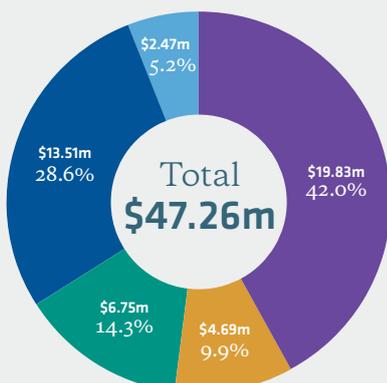


Temporary retail mall

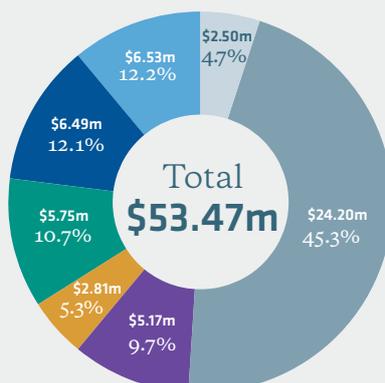


Vehicles (St John)

\$m Approved*
by Portfolio



\$m Remaining*
by Portfolio



Portfolio Key

- Education/Youth
- Sport & Recreation
- Hardship/Spiritual & Faith
- Economic Revitalisation
- Heritage & Culture
- Portfolio Reserve
- Environment

*As at 30 June 2012